

2024 Annual Agency Profile - Jefferson County Service Organization (NTD ID 70103)

Mailing Address: 410 Liberty Street
Oskaloosa, KS

Website: <https://ksrides.org/jefferson-county-public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 3,622

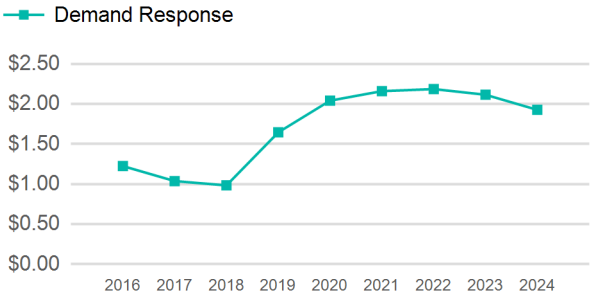
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 72,215
Annual Vehicle Revenue Hours (VRH) 3,201
Vehicles Operated in Maximum Service (VOMS) 8

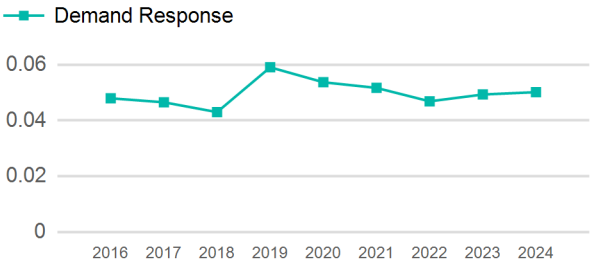
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,622	8	0	72,215	3,201
Total	3,622	8	0	72,215	3,201

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.93	\$43.47	0.1	1.1	\$38.41
Total	\$1.93	\$43.47	0.1	1.1	\$38.41

2024 Annual Agency Profile - Jefferson County Service Organization (NTD ID 70103)

2024 Funding Breakdown

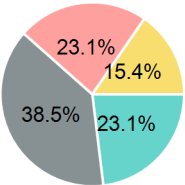
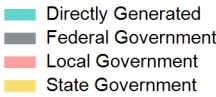
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$139,132	\$32,102
Total	\$139,132	\$32,102

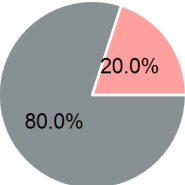
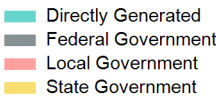
Sources of Operating Funds Expended

Directly Generated	\$32,102
Federal Government	\$53,515
Local Government	\$32,109
State Government	\$21,406
Total Operating Funds Expended	\$139,132

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$111,768
Local Government	\$27,942
State Government	\$0
Total Capital Funds Expended	\$139,710

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6