

2024 Annual Agency Profile - Decatur County (NTD ID 70102)

Mailing Address: 120 E HALL ST
OBERLIN, KS

Website: <https://www.dccoks.org/transportation-bus>

Service Consumed

Annual Unlinked Trips (UPT) 11,254

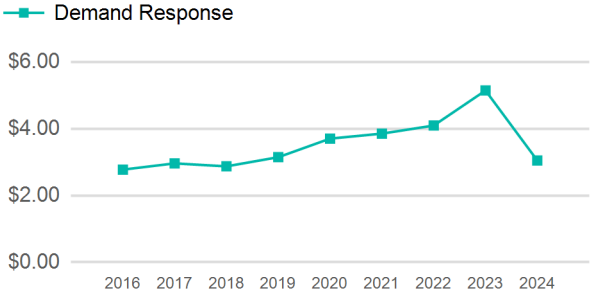
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,744
Annual Vehicle Revenue Hours (VRH) 2,235
Vehicles Operated in Maximum Service (VOMS) 2

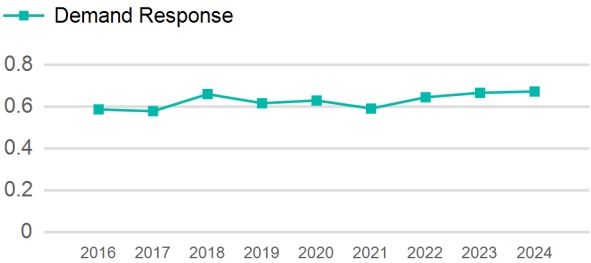
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,254	2	0	16,744	2,235
Total	11,254	2	0	16,744	2,235

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.05	\$22.83	0.7	5.0	\$4.53
Total	\$3.05	\$22.83	0.7	5.0	\$4.53

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2024 Funding Breakdown

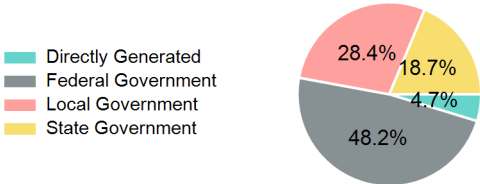
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$51,031	\$2,405
Total	\$51,031	\$2,405

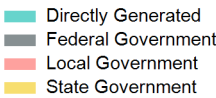
Directly Generated	\$2,405
Federal Government	\$24,583
Local Government	\$14,498
State Government	\$9,545
Total Operating Funds Expended	\$51,031



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0