

2024 Annual Agency Profile - City of Muscatine (NTD ID 70101)

Mailing Address: 215 SYCAMORE ST
MUSCATINE, IA

Website: <http://www.muscatineiowa.gov>

Service Consumed

Annual Unlinked Trips (UPT) 110,715

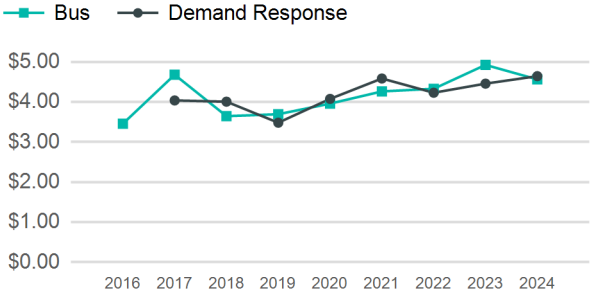
Assets

Revenue Vehicles 16
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 239,145
Annual Vehicle Revenue Hours (VRH) 20,478
Vehicles Operated in Maximum Service (VOMS) 12

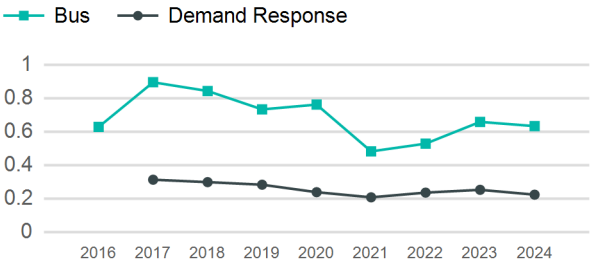
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	88,493	8	0	139,732	11,868
Demand Response	22,222	4	0	99,413	8,610
Total	110,715	12	0	239,145	20,478

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.56	\$53.72	0.6	7.5	\$7.20
Demand Response	\$4.64	\$53.62	0.2	2.6	\$20.78
Total	\$4.60	\$53.68	0.5	5.4	\$9.93

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2024 Funding Breakdown

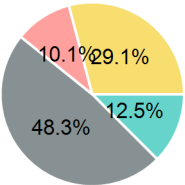
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

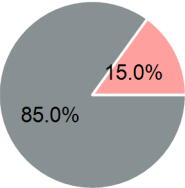
Mode	Operating Expenses	Fare Revenues
Bus	\$637,563	\$56,900
Demand Response	\$461,681	\$80,424
Total	\$1,099,244	\$137,324

Directly Generated	\$137,324
Federal Government	\$530,622
Local Government	\$111,359
State Government	\$319,939
Total Operating Funds Expended	\$1,099,244



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$86,275
Local Government	\$15,225
State Government	\$0
Total Capital Funds Expended	\$101,500

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.2
Demand Response	5.4