

2024 Annual Agency Profile - Rush County (NTD ID 70086)

Mailing Address: 804 W 1ST ST  
LA CROSSE, KS

Website: <https://rushcountykansas.org/rush-county-public-works/rush-county-public-works-public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 3,062

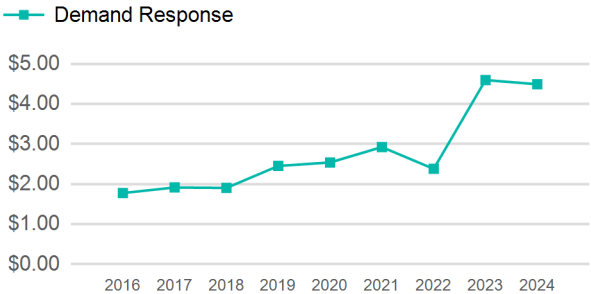
Assets

Revenue Vehicles 3  
Service Vehicles  
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,081  
Annual Vehicle Revenue Hours (VRH) 1,164  
Vehicles Operated in Maximum Service (VOMS) 2

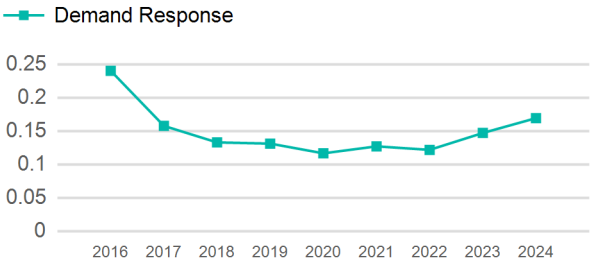
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 3,062                           | 2                      | 0                             | 18,081                       | 1,164                        |
| Total           | 3,062                           | 2                      | 0                             | 18,081                       | 1,164                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.49             | \$69.78    | 0.2                   | 2.6         | \$26.53    |
| Total           | \$4.49             | \$69.78    | 0.2                   | 2.6         | \$26.53    |

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2024 Funding Breakdown

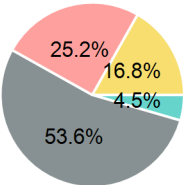
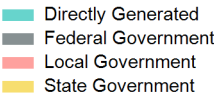
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

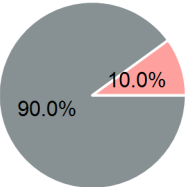
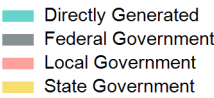
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$81,222           | \$3,640       |
| Total           | \$81,222           | \$3,640       |

|                                |          |
|--------------------------------|----------|
| Directly Generated             | \$3,640  |
| Federal Government             | \$43,534 |
| Local Government               | \$20,429 |
| State Government               | \$13,619 |
| Total Operating Funds Expended | \$81,222 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |          |
|------------------------------|----------|
| Directly Generated           | \$0      |
| Federal Government           | \$66,507 |
| Local Government             | \$7,389  |
| State Government             | \$0      |
| Total Capital Funds Expended | \$73,896 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.0                        |