

2024 Annual Agency Profile - Southeast Kansas Community Action Program (NTD ID 70078)

Mailing Address: 401 N SINNETT ST
GIRARD, KS

Website: <https://sek-cap.com/services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 63,824

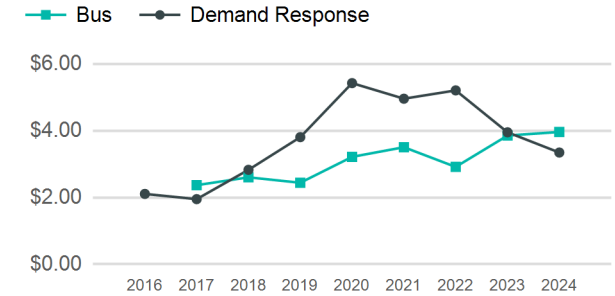
Assets

Revenue Vehicles 23
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 217,115
Annual Vehicle Revenue Hours (VRH) 13,700
Vehicles Operated in Maximum Service (VOMS) 16

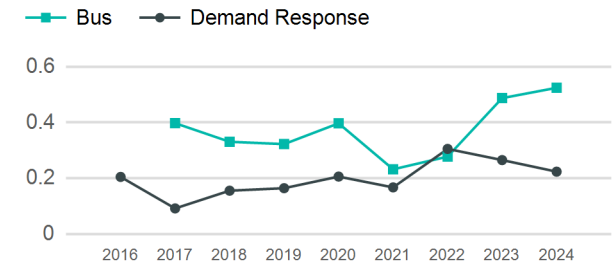
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,579	4	0	50,683	4,328
Demand Response	37,245	12	0	166,432	9,372
Total	63,824	16	0	217,115	13,700

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.96	\$46.39	0.5	6.1	\$7.55
Demand Response	\$3.35	\$59.42	0.2	4.0	\$14.95
Total	\$3.49	\$55.30	0.3	4.7	\$11.87

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2024 Funding Breakdown

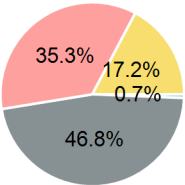
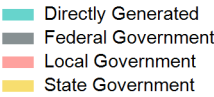
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

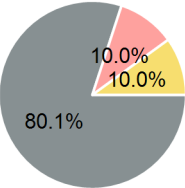
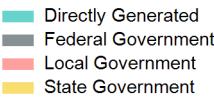
Mode	Operating Expenses	Fare Revenues
Bus	\$200,778	\$30
Demand Response	\$556,875	\$4,901
Total	\$757,653	\$4,931

Directly Generated	\$4,931
Federal Government	\$354,448
Local Government	\$267,765
State Government	\$130,509
Total Operating Funds Expended	\$757,653



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$54,394
Local Government	\$6,773
State Government	\$6,773
Total Capital Funds Expended	\$67,940

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	7.7