

2024 Annual Agency Profile - Midland Area Agency (NTD ID 70073)

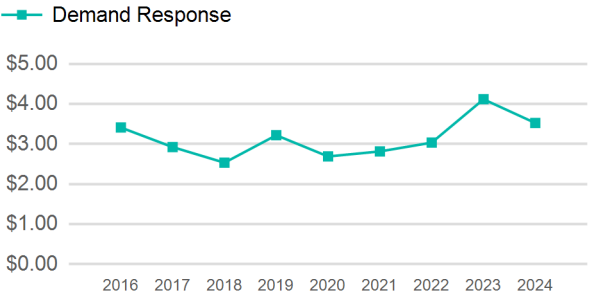
Mailing Address: 2727 W 2ND ST STE 440
HASTINGS, NE

Website: <https://www.midlandareaagencyonaging.org/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 12,052

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles
Facilities 1

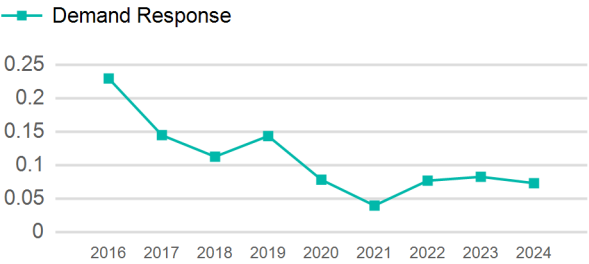
Service Supplied

Annual Vehicle Revenue Miles (VRM) 164,902
Annual Vehicle Revenue Hours (VRH) 8,182
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,052	15	0	164,902	8,182
Total	12,052	15	0	164,902	8,182

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.52	\$71.04	0.1	1.5	\$48.23
Total	\$3.52	\$71.04	0.1	1.5	\$48.23

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2024 Funding Breakdown

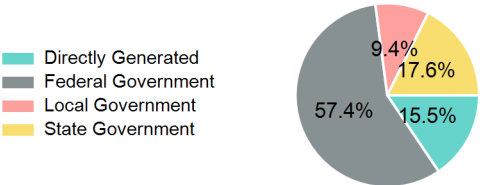
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$581,261	\$90,343
Total	\$581,261	\$90,343

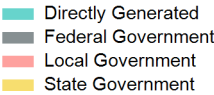
Directly Generated	\$90,343
Federal Government	\$333,470
Local Government	\$54,905
State Government	\$102,543
Total Operating Funds Expended	\$581,261



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.6