2024 Annual Agency Profile - Morris County (NTD ID 70072)

Mailing Address:	501 W MAIN S COUNCIL GR		Website: https://www.morriscountyks.org/public-transportation				
				Service Cons	umed		
				Annual Unlink	ed Trips (UPT)	6,161	Operating Expenses per Vehicle Revenue Mile
							── Demand Response
Assets			Service Supplied				\$2.50
Revenue Vehicles	4	4	Annual Vehicle Revenue Miles (VRM)			79,157	\$2.00
Service Vehicles		Annual Vehicle Revenue Hours (VRH)			4,295	\$1.50	
Facilities			Vehicles Oper	rated in Maximum Service (VOMS)		4	\$1.00
			•				\$0.50
		Moda	I Characteristics	stics			\$0.00 ——————————————————————————————————
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	6,161	4	0	79,157	4,295		■ Demand Response
Total	6,161	4	0	79,157	4,295		0.1
Metrics	Service Efficiency Service Effectiveness				0.08 0.06 0.04		

UPT per VRH

1.4

1.4

OE per UPT

\$27.23

\$27.23

0.02

2016 2017 2018 2019 2020 2021 2022 2023 2024

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OE per VRM OE per VRH

\$39.06

\$39.06

\$2.12

\$2.12

Mode

Total

Demand Response

UPT per VRM

0.1

0.1

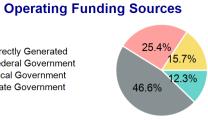
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2024 Funding Breakdown

Summary of	Operating Expenses	(OE)
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Sources of Operating Funds Expended

7	Directly Generated
	•
)	Federal Government
)	Local Government
ĺ	State Government
)	



Mode	Operating Expenses	Fare Revenues
Demand Response	\$167,777	\$20,577
Total	\$167,777	\$20,577

Directly Generated \$20,577 \$78,160 Federal Government **Local Government** \$42,640 State Government \$26,400 **Total Operating** \$167,777 **Funds Expended**

Capital Funding Sources



oital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3

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