

2024 Annual Agency Profile - Iowa Northland Regional Council of Governments (NTD ID 70064)

Mailing Address: 229 E PARK AVE
WATERLOO, IA

Website: <http://www.inrcog.org>

Service Consumed

Annual Unlinked Trips (UPT) 36,781

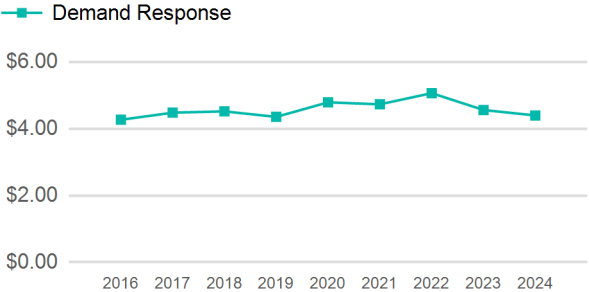
Assets

Revenue Vehicles 27
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 365,966
Annual Vehicle Revenue Hours (VRH) 15,736
Vehicles Operated in Maximum Service (VOMS) 19

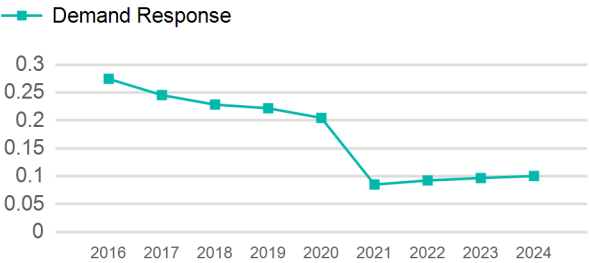
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,781	19	0	365,966	15,736
Total	36,781	19	0	365,966	15,736

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.40	\$102.24	0.1	2.3	\$43.74
Total	\$4.40	\$102.24	0.1	2.3	\$43.74

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2024 Funding Breakdown

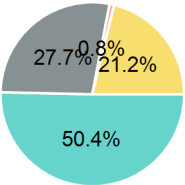
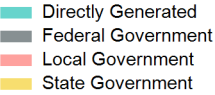
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

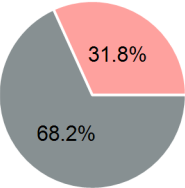
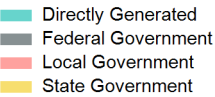
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,608,852	\$792,269
Total	\$1,608,852	\$792,269

Directly Generated	\$810,099
Federal Government	\$445,241
Local Government	\$12,894
State Government	\$340,618
Total Operating Funds Expended	\$1,608,852



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$68,000
Local Government	\$31,691
State Government	\$0
Total Capital Funds Expended	\$99,691

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3