

2024 Annual Agency Profile - Dunklin County Transit Service, Inc. (NTD ID 70063)

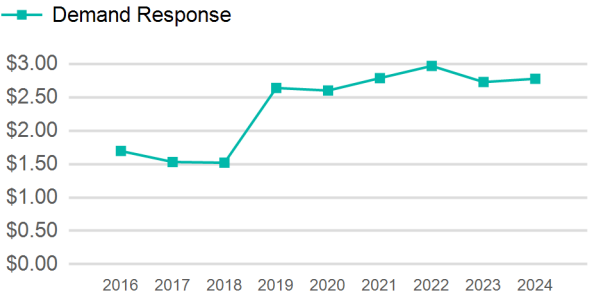
Mailing Address: 610 N DOUGLASS ST  
MALDEN, MO

Website: <http://www.dctsmalden.com>

Service Consumed

Annual Unlinked Trips (UPT) 20,997

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20  
Service Vehicles  
Facilities 2

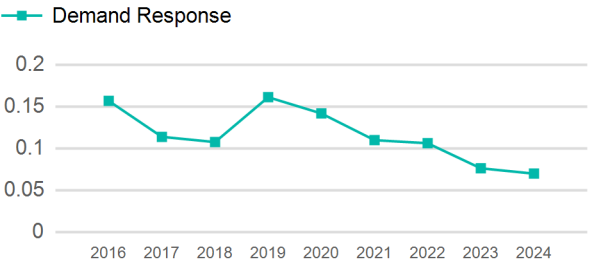
Service Supplied

Annual Vehicle Revenue Miles (VRM) 300,714  
Annual Vehicle Revenue Hours (VRH) 9,143  
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 20,997                          | 15                     | 0                             | 300,714                      | 9,143                        |
| Total           | 20,997                          | 15                     | 0                             | 300,714                      | 9,143                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.78             | \$91.34    | 0.1                   | 2.3         | \$39.77    |
| Total           | \$2.78             | \$91.34    | 0.1                   | 2.3         | \$39.77    |

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2024 Funding Breakdown

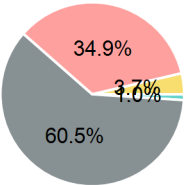
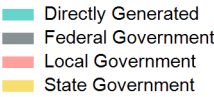
Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$835,154          | \$0           |
| Total           | \$835,154          | \$0           |

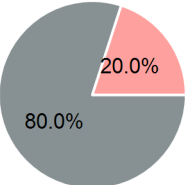
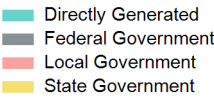
Sources of Operating Funds Expended

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$8,450   |
| Federal Government             | \$504,872 |
| Local Government               | \$291,133 |
| State Government               | \$30,699  |
| Total Operating Funds Expended | \$835,154 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$343,352 |
| Local Government             | \$85,838  |
| State Government             | \$0       |
| Total Capital Funds Expended | \$429,190 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.8                        |