

2024 Annual Agency Profile - Developmental Services of Northwest Kansas, Inc. (NTD ID 70060)

Mailing Address: 1205 EAST 22ND STREET
HAYS, KS

Website: <https://sites.google.com/mydsnwk.org/access>

Service Consumed

Annual Unlinked Trips (UPT) 27,383

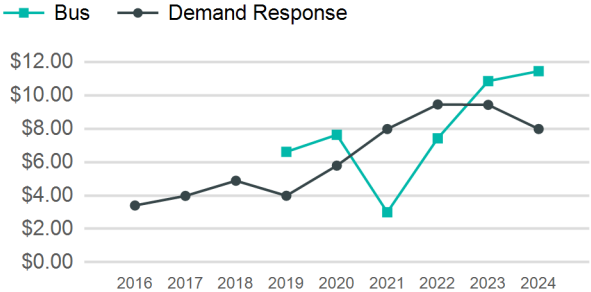
Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 100,954
Annual Vehicle Revenue Hours (VRH) 9,592
Vehicles Operated in Maximum Service (VOMS) 11

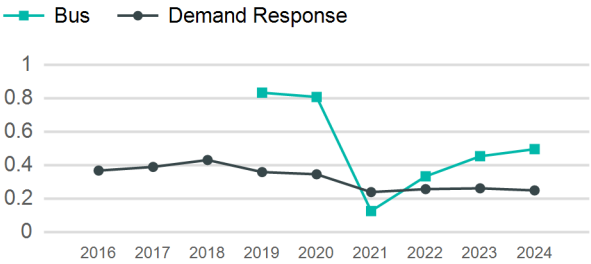
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,495	1	0	9,070	631
Demand Response	22,888	10	0	91,884	8,961
Total	27,383	11	0	100,954	9,592

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.44	\$164.51	0.5	7.1	\$23.09
Demand Response	\$7.98	\$81.84	0.2	2.6	\$32.04
Total	\$8.29	\$87.27	0.3	2.9	\$30.57

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2024 Funding Breakdown

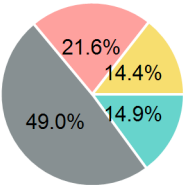
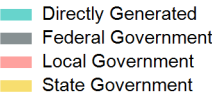
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

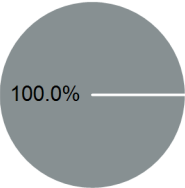
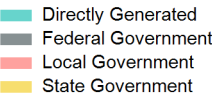
Mode	Operating Expenses	Fare Revenues
Bus	\$103,805	\$32,400
Demand Response	\$733,326	\$69,666
Total	\$837,131	\$102,066

Directly Generated	\$124,954
Federal Government	\$410,395
Local Government	\$181,069
State Government	\$120,713
Total Operating Funds Expended	\$837,131



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$133,840
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$133,840

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	7.1