

2024 Annual Agency Profile - Loop Trolley Transportation Development District (NTD ID 70057)

Mailing Address: 5875 DELMAR BLVD
SAINT LOUIS, MO

Website: <http://www.looptrolley.com>

Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
Service Area Population	50,580
Service Area Sq. Miles	5

Service Consumed

Annual Passenger Miles Traveled (PMT)	24,265
Annual Unlinked Trips (UPT)	12,348
Average Weekday UPT	110
Average Saturday UPT	125
Average Sunday UPT	113

Assets

Revenue Vehicles	2
Service Vehicles	1
Facilities	14
Lane Miles	
Track Miles	3.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,307
Annual Vehicle/Passenger Car Revenue Hours (VRH)	791
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	2

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	1	24,265	12,348	3,307	791	2.40
Total	0	1	24,265	12,348	3,307	791	2.40

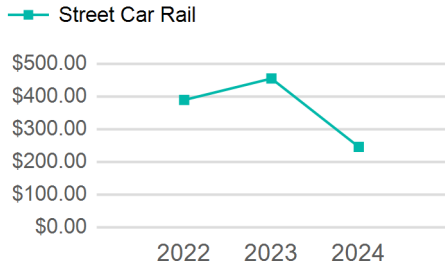
Metrics

Service Efficiency

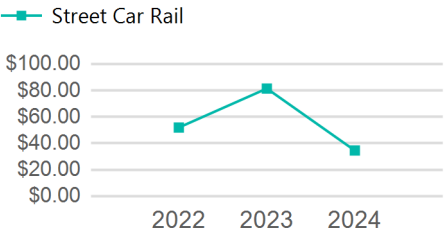
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$253.42	\$1,059.48	3.7	15.6	\$34.54	\$67.87
Total	\$253.42	\$1,059.48	3.7	15.6	\$34.54	\$67.87

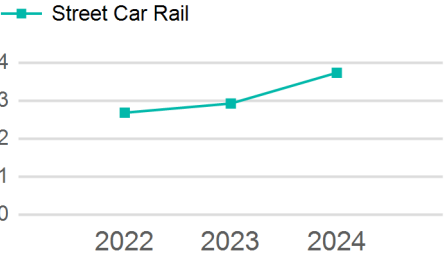
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$0	0.0%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government 100.0%	
Materials and Supplies	\$0	0.0%	Federal Government	\$0		
Purchased Transportation	\$616,931	73.6%	Local Government	\$838,046		
Other Operating Expenses	\$221,115	26.4%	State Government	\$0		
Total Operating Expenses	\$838,046	100.0%	Total Operating Funds Expended	\$838,046		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$838,046	\$0	\$0	\$0	\$0	\$0
Total	\$838,046	\$0	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Street Car Rail	1	2	100.0%	33.0