

2024 Annual Agency Profile - City of Derby (NTD ID 70055)

Mailing Address: 1401 Hiddenridge Ct
Derby, KS

Website: <http://www.derbyweb.com/>

Geographic Coverage

Primary Urbanized/Rural Area Wichita, KS
Service Area Population 26,666
Service Area Sq. Miles 10
Other Areas Served:
 Kansas Non-UZA

Assets

Revenue Vehicles 2
Service Vehicles
Facilities

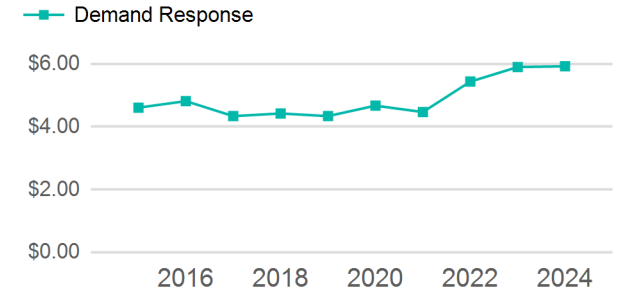
Service Consumed

Annual Unlinked Trips (UPT) 7,869

Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,892
Annual Vehicle Revenue Hours (VRH) 2,490
Vehicles Operated in Maximum Service (VOMS) 1

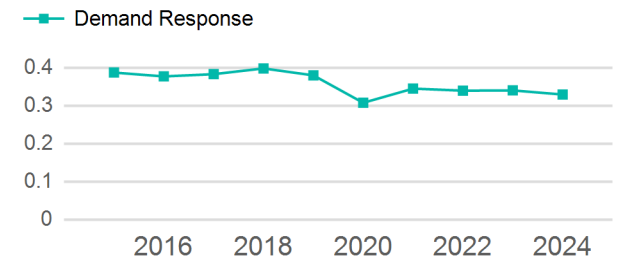
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,869	1	0	23,892	2,490
Total	7,869	1	0	23,892	2,490

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.92	\$56.84	0.3	3.2	\$17.99
Total	\$5.92	\$56.84	0.3	3.2	\$17.99

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2024 Funding Breakdown

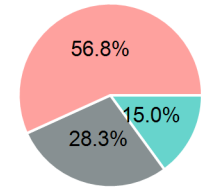
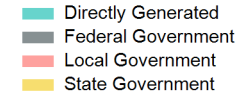
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$141,531	\$18,013
Total	\$141,531	\$18,013

Sources of Operating Funds Expended

Directly Generated	\$21,167
Federal Government	\$40,000
Local Government	\$80,364
State Government	\$0
Total Operating Funds Expended	\$141,531

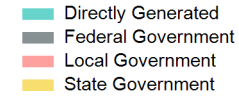
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0