2024 Annual Agency Profile - County of Sedgwick (NTD ID 70054)

Mailing Address: 100 N BROADWAY AVE STE 610 Website: http://www.sedgwickcounty.org/aging

\$1.00

\$0.00

2016

WICHITA, KS

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Wichita, KS	Annual Unlinked Trips (UPT)	3,208
Service Area Population	126,292		
Service Area Sq. Miles	998		
Other Areas Served:			
Kansas	Non-UZA		

Ass	sets	Service Supplied	
Revenue Vehicles	7	Annual Vehicle Revenue Miles (VRM)	153,826
Service Vehicles	6	Annual Vehicle Revenue Hours (VRH)	6,570
Facilities		Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,208	6	1	153,826	6,570
Total	3,208	6	1	153,826	6,570

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.44	\$57.16	0.0	0.5	\$117.07	
Total	\$2.44	\$57.16	0.0	0.5	\$117.07	

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$5.00 \$4.00 \$3.00 \$2.00

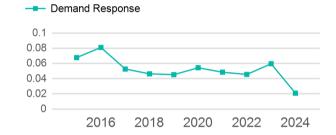
2020

2022

2024

Unlinked Passenger Trip per Vehicle Revenue Mile

2018



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2024 Funding Breakdown

Summary of Operatin	g Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$375,557

\$375,557

Fare

\$9,110

\$9,110

Revenues

Sources of Operating Funds Expended

Capital Funding Sources

Operating Funding Sources

34.2% 21.0%

42.4%



Sources of Capital Funds Expended

oital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government Local Government

State Government

Total Capital Funds Expended

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7

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