2024 Annual Agency Profile - Senior Citizen Industries (NTD ID 70052)

Mailing Address: 304 E 3RD ST Website: https://www.grand-island.com/departments/public-works/transit

GRAND ISLAND, NE

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Grand Island, NE Annual Unlinked Trips (UPT) 41,149

Service Area Population 62,097

Service Area Sq. Miles 546

Other Areas Served:

Nebraska Non-UZA

Assets	Service S	dug	oli	ed

Revenue Vehicles 15 Annual Vehicle Revenue Miles (VRM) 140,337
Service Vehicles Annual Vehicle Revenue Hours (VRH) 17,285

Facilities Vehicles Operated in Maximum Service (VOMS)

Operating Expenses per Vehicle Revenue Mile Demand Response \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2020 2022 2024

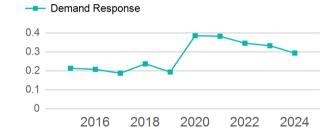
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,149	15	0	140,337	17,285
Total	41,149	15	0	140,337	17,285

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.33	\$59.54	0.3	2.4	\$25.01
Total	\$7.33	\$59.54	0.3	2.4	\$25.01

Unlinked Passenger Trip per Vehicle Revenue Mile

15



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2024 Funding Breakdown

Summary of Operating Expe	enses (OE)
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Mode

Total

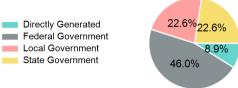
Demand Response

Sources of Operating Funds Expended

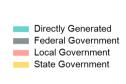
Total Operating	\$1,029,134
State Government	\$232,094
Local Government	\$232,094
Federal Government	\$473,794
Directly Generated	\$91,152

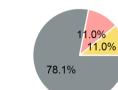
Funds Expended

Operating Funding Sources



Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$78,039
Local Government	\$10,956
State Government	\$10,956
Local Government	\$10,956

Total Capital Funds Expended \$99,951

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

Operating

Expenses

\$1,029,134

\$1,029,134

Fare

Revenues

\$91,152

\$91,152

TAM Sponsor NTD ID

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	9.2

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