

2024 Annual Agency Profile - Cape Girardeau County Transit Authority (NTD ID 70051)

Mailing Address: 49 N Leming Ln
CAPE GIRARDEAU, MO

Website: <http://www.cgcta.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Cape Girardeau, MO--IL
Service Area Population	82,899
Service Area Sq. Miles	579
Other Areas Served:	Missouri Non-UZA

Assets

Revenue Vehicles	47
Service Vehicles	1
Facilities	

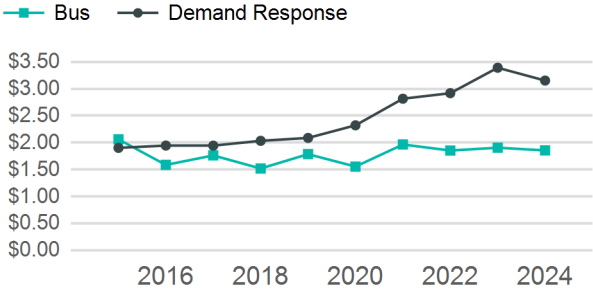
Service Consumed

Annual Unlinked Trips (UPT) 119,971

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,073,880
Annual Vehicle Revenue Hours (VRH)	63,801
Vehicles Operated in Maximum Service (VOMS)	28

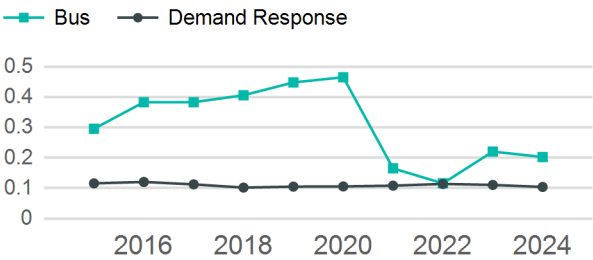
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,602	2	0	67,127	3,987
Demand Response	93,556	24	0	898,470	55,034
Vanpool	12,813	2	0	108,283	4,780
Total	119,971	28	0	1,073,880	63,801

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.86	\$31.27	0.2	3.4	\$9.17
Demand Response	\$3.15	\$51.49	0.1	1.7	\$30.29
Vanpool	\$1.23	\$27.97	0.1	2.7	\$10.44
Total	\$2.88	\$48.46	0.1	1.9	\$25.77

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2024 Funding Breakdown

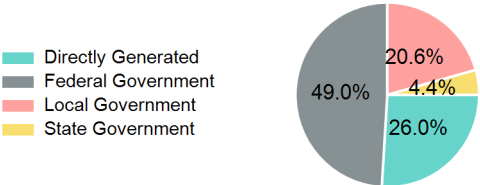
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

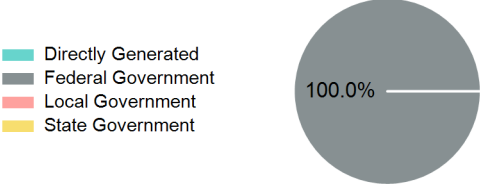
Mode	Operating Expenses	Fare Revenues
Bus	\$124,688	\$0
Demand Response	\$2,833,476	\$296,167
Vanpool	\$133,707	\$69,840
Total	\$3,091,871	\$366,007

Directly Generated	\$802,997
Federal Government	\$1,516,004
Local Government	\$638,321
State Government	\$134,549
Total Operating Funds Expended	\$3,091,871



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,227,224
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,227,224

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	2.0
Vanpool	2.0