

2024 Annual Agency Profile - City of Lawrence (NTD ID 70048)

Mailing Address: 6 E 6TH ST
Lawrence, KS

Website: <http://www.lawrencetransit.org/>

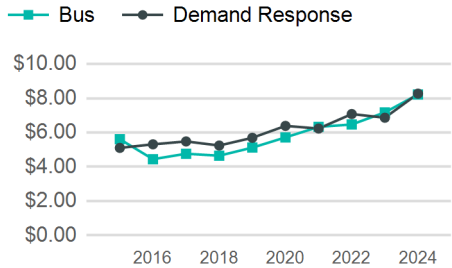
Geographic Coverage

Primary Urbanized Area	Lawrence, KS
Square Miles	30
Population	94,998
Other Areas Served:	
	Kansas Non-UZA
Service Area Population	96,207
Service Area Sq. Miles	38

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,997,221
Annual Unlinked Trips (UPT)	936,320
Average Weekday UPT	3,233
Average Saturday UPT	1,989
Average Sunday UPT	128

Operating Expenses per Vehicle Revenue Mile



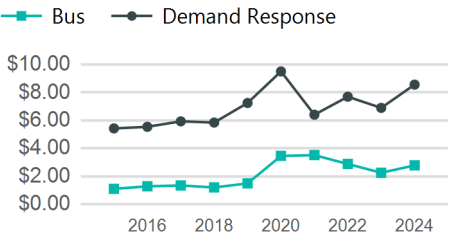
Assets

Revenue Vehicles	54
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,339,473
Annual Vehicle/Passenger Car Revenue Hours (VRH)	105,384
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	50

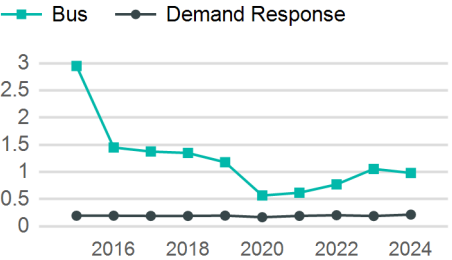
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	22	480,296	106,954	494,757	38,607	0.00
Bus	0	22	2,516,925	829,366	844,716	66,777	0.00
Total	0	44	2,997,221	936,320	1,339,473	105,384	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.32	\$106.61	0.2	2.8	\$8.57	\$38.49
Bus	\$8.27	\$104.63	1.0	12.4	\$2.78	\$8.42
Total	\$8.29	\$105.36	0.7	8.9	\$3.70	\$11.86

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$821,747	7.4%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$735,238	6.6%	Federal Government	\$4,830,291		
Purchased Transportation	\$8,387,979	75.5%	Local Government	\$4,811,356		
Other Operating Expenses	\$1,158,378	10.4%	State Government	\$1,623,301		
Total Operating Expenses	\$11,103,342	100.0%	Total Operating Funds Expended	\$11,264,948	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$1,798,528		
			Local Government	\$1,253,679		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$161,607</i>		Total Capital Funds Expended	\$3,052,207		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,116,246	\$0	\$0	\$0	\$0	\$0
Bus	\$6,987,096	\$0	\$2,080,758	\$354,955	\$358,066	\$258,428
Total	\$11,103,342	\$0	\$2,080,758	\$354,955	\$358,066	\$258,428

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	22	25	13.6%	4.4
			Bus	22	25	13.6%	5.3