

2024 Annual Agency Profile - City of Independence (NTD ID 70046)

Mailing Address: 111 E MAPLE AVE
INDEPENDENCE, MO

Website: <https://ridekc.org/region/indebus>

Geographic Coverage

Primary Urbanized/Rural Area Kansas City, MO--KS
Service Area Population 116,830
Service Area Sq. Miles 78
Other Areas Served:

Assets

Revenue Vehicles 20
Service Vehicles 1
Facilities 1

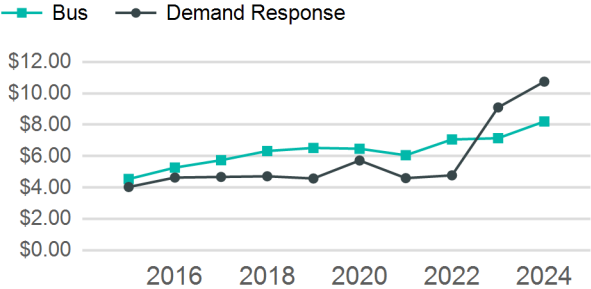
Service Consumed

Annual Unlinked Trips (UPT) 376,381

Service Supplied

Annual Vehicle Revenue Miles (VRM) 324,150
Annual Vehicle Revenue Hours (VRH) 25,374
Vehicles Operated in Maximum Service (VOMS) 12

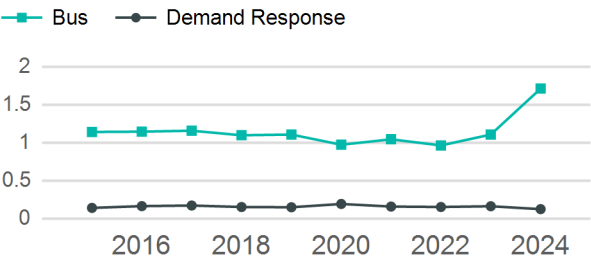
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	362,412	0	6	211,733	15,814
Demand Response	13,969	0	6	112,417	9,560
Total	376,381	0	12	324,150	25,374

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.21	\$109.89	1.7	22.9	\$4.80
Demand Response	\$10.74	\$126.31	0.1	1.5	\$86.44
Total	\$9.09	\$116.08	1.2	14.8	\$7.83

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2024 Funding Breakdown

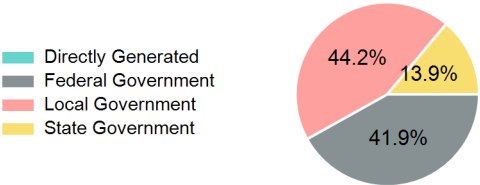
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,737,832	\$0
Demand Response	\$1,207,529	\$0
Total	\$2,945,361	\$0

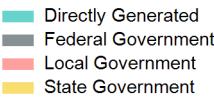
Directly Generated	\$0
Federal Government	\$728,438
Local Government	\$768,093
State Government	\$241,301
Total Operating Funds Expended	\$1,737,832



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	0.0