

2024 Annual Agency Profile - County of Johnson, Iowa (NTD ID 70045)

Mailing Address: 913 S DUBUQUE ST STE 101
IOWA CITY, IA

Website: <https://www.johnsoncountyiowa.gov/departments-of-seats>

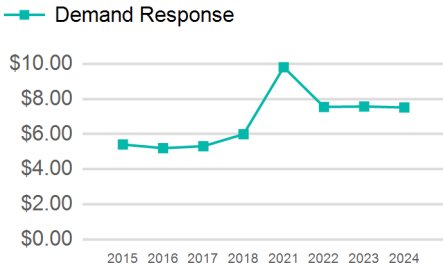
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	Iowa Non-UZA
Service Area Population	152,854
Service Area Sq. Miles	613

Service Consumed

Annual Passenger Miles Traveled (PMT)	537,792
Annual Unlinked Trips (UPT)	109,610
Average Weekday UPT	415
Average Saturday UPT	78
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



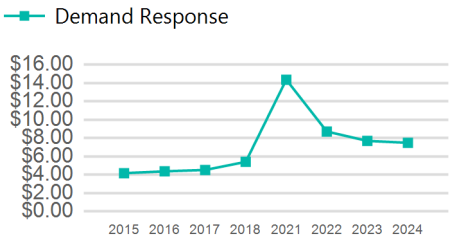
Assets

Revenue Vehicles	26
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	532,333
Annual Vehicle/Passenger Car Revenue Hours (VRH)	46,849
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	27

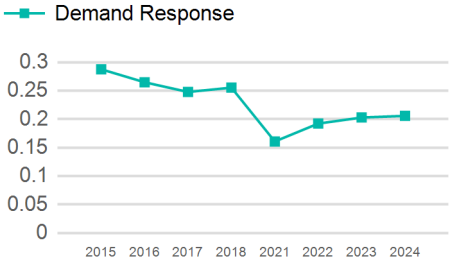
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	22	0	537,792	109,610	532,333	46,849	0.00
Total	22	0	537,792	109,610	532,333	46,849	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

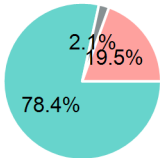
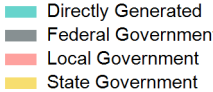


Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.56	\$85.85	0.2	2.3	\$7.48	\$36.69
Total	\$7.56	\$85.85	0.2	2.3	\$7.48	\$36.69

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,418,334	85.0%	Directly Generated	\$3,153,931		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$291,620	7.3%	Federal Government	\$84,792			
Purchased Transportation	\$0	0.0%	Local Government	\$783,161			
Other Operating Expenses	\$311,930	7.8%	State Government	\$0			
Total Operating Expenses	\$4,021,884	100.0%	Total Operating Funds Expended	\$4,021,884			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$0			
Reconciling OE Cash Expenditures							
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$4,021,884	\$105,828	\$0	\$0	\$0	\$0	
Total	\$4,021,884	\$105,828	\$0	\$0	\$0	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	22	27	22.7%	6.7