

2024 Annual Agency Profile - City of Jefferson (NTD ID 70043)

Mailing Address:320 E MCCARTY STJEFFERSON CITY, MO

Website: https://www.jeffersoncitymo.gov/government/transit/index.php

Geographic Coverage

Primary Urbanized/Rural AreaJefferson City, MO

Service Area Population43,228

Service Area Sq. Miles36

Other Areas Served:

Missouri Non-UZA

Assets

Revenue Vehicles23

Service Vehicles2

Facilities4

Service Consumed

Annual Unlinked Trips (UPT)186,484

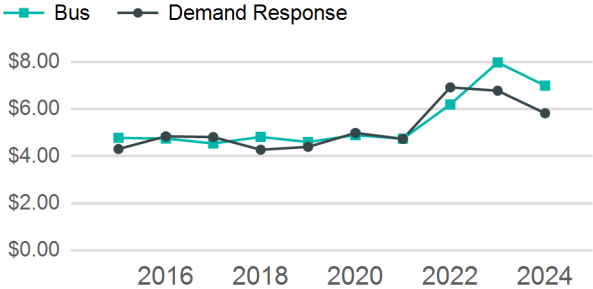
Service Supplied

Annual Vehicle Revenue Miles (VRM)499,013

Annual Vehicle Revenue Hours (VRH)33,384

Vehicles Operated in Maximum Service (VOMS)18

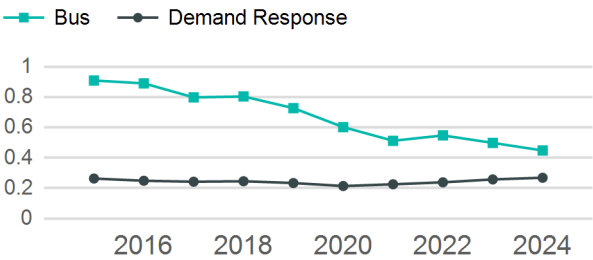
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	130,703	9	0	291,549	16,998
Demand Response	55,781	9	0	207,464	16,386
Total	186,484	18	0	499,013	33,384

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.99	\$119.91	0.4	7.7	\$15.59
Demand Response	\$5.82	\$73.70	0.3	3.4	\$21.65
Total	\$6.50	\$97.23	0.4	5.6	\$17.41

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2024 Funding Breakdown

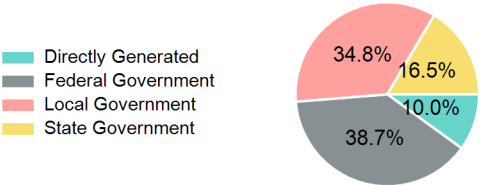
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,038,194	\$116,183
Demand Response	\$1,207,577	\$75,160
Total	\$3,245,771	\$191,343

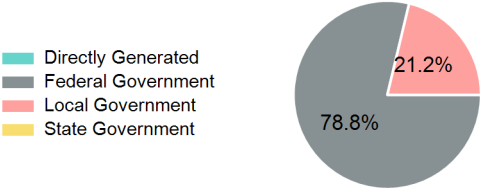
Directly Generated	\$324,201
Federal Government	\$1,256,902
Local Government	\$1,130,509
State Government	\$534,159
Total Operating Funds Expended	\$3,245,771



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,630,701
Local Government	\$439,873
State Government	\$0
Total Capital Funds Expended	\$2,070,574



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	13.8
Demand Response	3.5