

2024 Annual Agency Profile - Ames Transit Agency (NTD ID 70041)

Mailing Address: 601 N UNIVERSITY BLVD  
AMES, IA

Website: <http://www.cyride.com/>

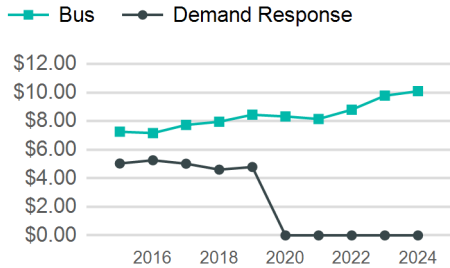
Geographic Coverage

|                         |          |
|-------------------------|----------|
| Primary Urbanized Area  | Ames, IA |
| Square Miles            | 22       |
| Population              | 66,342   |
| Other Areas Served:     |          |
| Service Area Population | 54,445   |
| Service Area Sq. Miles  | 15       |

Service Consumed

|                                       |           |
|---------------------------------------|-----------|
| Annual Passenger Miles Traveled (PMT) | 7,098,906 |
| Annual Unlinked Trips (UPT)           | 4,700,906 |
| Average Weekday UPT                   | 17,549    |
| Average Saturday UPT                  | 2,966     |
| Average Sunday UPT                    | 2,180     |

Operating Expenses per Vehicle Revenue Mile



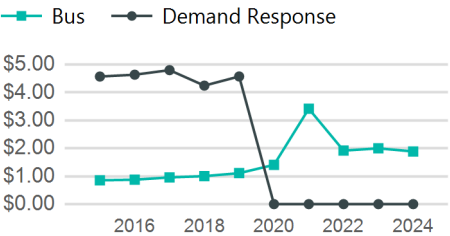
Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 89 |
| Service Vehicles | 2  |
| Facilities       | 2  |
| Lane Miles       |    |
| Track Miles      |    |

Service Supplied

|                                                  |           |
|--------------------------------------------------|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 1,320,410 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 128,244   |
| Vehicles Operated in Maximum Service (VOMS)      | 62        |
| Vehicles Available for Maximum Service (VAMS)    | 89        |

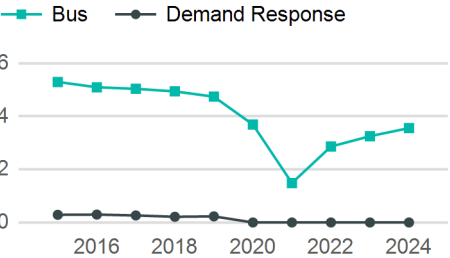
Operating Expenses per Passenger Mile



Modal Characteristics

|                 | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|----------------------------------------|
| Mode            |                        |                               |                                 |                                 |                              |                              |                                        |
| Demand Response | 0                      | 0                             | 0                               | 0                               | 0                            | 0                            | 0.00                                   |
| Bus             | 62                     | 0                             | 7,098,906                       | 4,700,906                       | 1,320,410                    | 128,244                      | 0.00                                   |
| Total           | 62                     | 0                             | 7,098,906                       | 4,700,906                       | 1,320,410                    | 128,244                      | 0.00                                   |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode            | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|------------|------------|-------------|-------------|------------|------------|
| Demand Response | \$0.00     | \$0.00     | 0.0         | 0.0         | \$0.00     | \$0.00     |
| Bus             | \$10.15    | \$104.50   | 3.6         | 36.7        | \$1.89     | \$2.85     |
| Total           | \$10.16    | \$104.59   | 3.6         | 36.7        | \$1.89     | \$2.85     |

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2024 Funding Breakdown

| Summary of Operating Expenses (OE)           |              |        | Sources of Operating Funds Expended |              | Operating Funding Sources                                                                                                                                           |  |
|----------------------------------------------|--------------|--------|-------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Labor                                        | \$10,167,251 | 75.8%  | Directly Generated                  | \$6,159,651  | <div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> |  |
| Materials and Supplies                       | \$1,891,971  | 14.1%  | Federal Government                  | \$4,179,272  |                                                                                                                                                                     |  |
| Purchased Transportation                     | \$0          | 0.0%   | Local Government                    | \$1,482,825  |                                                                                                                                                                     |  |
| Other Operating Expenses                     | \$1,353,761  | 10.1%  | State Government                    | \$1,883,874  |                                                                                                                                                                     |  |
| Total Operating Expenses                     | \$13,412,983 | 100.0% | Total Operating Funds Expended      | \$13,705,622 |                                                                                                                                                                     |  |
|                                              |              |        | Sources of Capital Funds Expended   |              | Capital Funding Sources                                                                                                                                             |  |
| Reconciling OE Cash Expenditures             | \$3,095,890  |        | Directly Generated                  | \$350,743    | <div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> |  |
| Purchased Transportation Reported Separately | \$292,639    |        | Federal Government                  | \$0          |                                                                                                                                                                     |  |
|                                              |              |        | Local Government                    | \$116,776    |                                                                                                                                                                     |  |
|                                              |              |        | State Government                    | \$1,228,915  |                                                                                                                                                                     |  |
|                                              |              |        | Total Capital Funds Expended        | \$1,696,434  |                                                                                                                                                                     |  |

| Operating Expense Detail |                    |               | Uses of Capital  |                      |                         |       |
|--------------------------|--------------------|---------------|------------------|----------------------|-------------------------|-------|
| Mode                     | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
| Demand Response          | \$11,749           | \$22,741      | \$0              | \$0                  | \$0                     | \$0   |
| Bus                      | \$13,401,234       | \$4,979,845   | \$604,191        | \$55,000             | \$1,037,243             | \$0   |
| Total                    | \$13,412,983       | \$5,002,586   | \$604,191        | \$55,000             | \$1,037,243             | \$0   |

2024 Asset Management

| Transit Asset Management (TAM) Tier |  | Tier II | TAM Sponsor NTD ID |                                   | Metrics                             |                 |                      |  |
|-------------------------------------|--|---------|--------------------|-----------------------------------|-------------------------------------|-----------------|----------------------|--|
|                                     |  |         | Mode               | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |  |
|                                     |  |         | Demand Response    | 0                                 | 0                                   | 0.0%            | 0.0                  |  |
|                                     |  |         | Bus                | 62                                | 89                                  | 43.5%           | 11.0                 |  |