

2024 Annual Agency Profile - Johnson County Kansas (NTD ID 70035)

Mailing Address: 111 S CHERRY ST
Olathe, KS

http://www.jocogov.org/dept/transit/h
Website: ome

Geographic Coverage

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	
	Lawrence, KS
Service Area Population	384,054
Service Area Sq. Miles	135

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,575,991
Annual Unlinked Trips (UPT)	530,901
Average Weekday UPT	1,790
Average Saturday UPT	0
Average Sunday UPT	0

Assets

Revenue Vehicles	188
Service Vehicles	7
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,440,369
Annual Vehicle/Passenger Car Revenue Hours (VRH)	115,763
Vehicles Operated in Maximum Service (VOMS)	109
Vehicles Available for Maximum Service (VAMS)	145

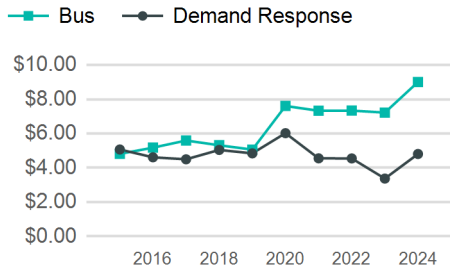
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	9	304,864	19,080	103,805	7,428	0.00
Demand Response	0	81	1,193,771	148,949	1,223,083	60,338	0.00
Bus	0	19	5,077,356	362,872	1,113,481	47,997	0.00
Total	0	109	6,575,991	530,901	2,440,369	115,763	0.00

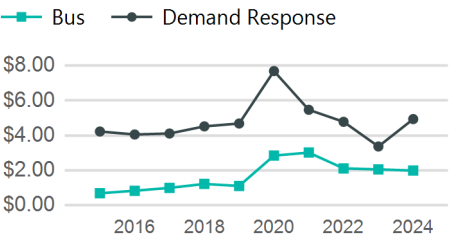
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$10.30	\$143.89	0.2	2.6	\$3.51	\$56.02
Demand Response	\$4.82	\$97.64	0.1	2.5	\$4.93	\$39.55
Bus	\$9.04	\$209.82	0.3	7.6	\$1.98	\$27.75
Total	\$6.98	\$147.12	0.2	4.6	\$2.59	\$32.08

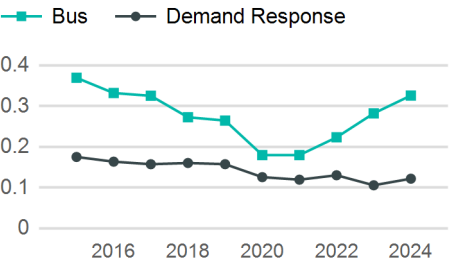
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,532,413	9.0%	Directly Generated	\$486,332	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$6,055,582		
			Local Government	\$9,324,300		
			State Government	\$1,224,453		
			Total Operating Funds Expended	\$17,090,667		
Materials and Supplies	\$3,079,374	18.1%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$12,230,151	71.8%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$188,692	1.1%	Federal Government	\$1,340,049		
			Local Government	\$335,012		
			State Government	\$0		
Total Operating Expenses	\$17,030,630	100.0%	Total Capital Funds Expended	\$1,675,061		
Reconciling OE Cash Expenditures	\$60,037					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,068,848	\$0	\$0	\$0	\$0	\$0
Demand Response	\$5,891,198	\$191,961	\$1,576,200	\$0	\$0	\$0
Bus	\$10,070,584	\$0	\$0	\$0	\$98,861	\$0
Total	\$17,030,630	\$191,961	\$1,576,200	\$0	\$98,861	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	9	28	211.1%	14.2
			Demand Response	81	90	11.1%	0.4
			Bus	19	27	42.1%	10.7