2024 Annual Agency Profile - City of St. Joseph, Missouri (NTD ID 70032)

Mailing Address: 1100 FREDERICK AVE Website: http://www.stjoetransit.info/

SAINT JOSEPH, MO

Geographic Cover	age	Service Consumed	
Primary Urbanized/Rural Area	St. Joseph, MOKS	Annual Unlinked Trips (UPT)	251,967
Service Area Population	71,362		
Service Area Sq. Miles	39		
Other Areas Served:			
Assets		Service Supplied	

Assets Revenue Vehicles 51 Annual Vehicle Revenue Miles (VRM) 53 Vehicles Operated in Maximum Service (VOMS) Service Vehicles 4 Vehicles Operated in Maximum Service (VOMS)

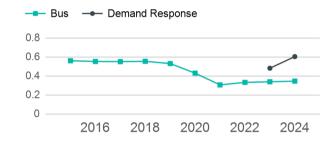
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	224,467	14	0	647,585	49,947
Demand Response	27,500	2	0	45,442	7,163
Total	251,967	16	0	693,027	57,110

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$8.73 \$15.22	\$113.16 \$96.53	0.3 0.6	4.5 3.8	\$25.18 \$25.14
Total	\$9.15	\$111.07	0.4	4.4	\$25.18

Operating Expenses per Vehicle Revenue Mile --- Bus --- Demand Response \$20.00 \$15.00 \$10.00 \$5.00 2016 2018 2020 2022 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2024 Funding Breakdown

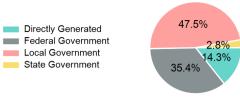
Summary o	f Operating	Expenses	(OE)
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Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$5,651,991 \$691,433	\$155,726 \$18,464
Total	\$6,343,424	\$174,190

Sources of Operating Funds Expended

Total Operating Funds Expended	\$6,343,424
Local Government State Government	\$3,013,424 \$178,841
Federal Government	\$2,242,978
Directly Generated	\$908,181

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$133,147
State Government	\$0

Total Capital Funds Expended \$133,147

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	4.4

p. 2 of 2