

2024 Annual Agency Profile - City of Coralville (NTD ID 70030)

Mailing Address: 1512 7TH ST
CORALVILLE, IA

Website: <http://www.coralville.org/transit>

Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	
Service Area Population	44,524
Service Area Sq. Miles	36

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,115,299
Annual Unlinked Trips (UPT)	338,871
Average Weekday UPT	1,263
Average Saturday UPT	339
Average Sunday UPT	0

Assets

Revenue Vehicles	14
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	195,792
Annual Vehicle/Passenger Car Revenue Hours (VRH)	16,425
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	10

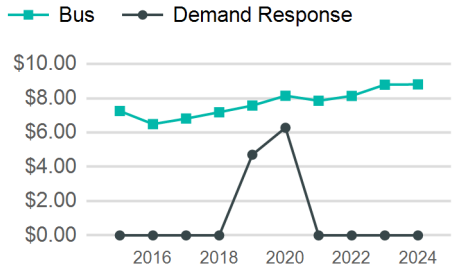
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	0	0	0	0	0	0.00
Bus	7	0	1,115,299	338,871	195,792	16,425	0.00
Total	7	0	1,115,299	338,871	195,792	16,425	0.00

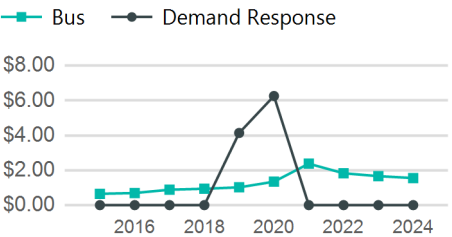
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus	\$8.85	\$105.50	1.7	20.6	\$1.55	\$5.11
Total	\$9.00	\$107.26	1.7	20.6	\$1.58	\$5.20

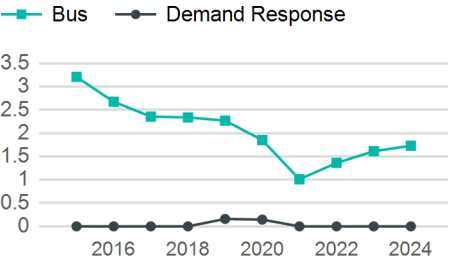
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,234,591	70.1%	Directly Generated	\$695,747	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$626,084		
			Local Government	\$596,518		
			State Government	\$343,348		
			Total Operating Funds Expended	\$2,261,697		
Materials and Supplies	\$219,657	12.5%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$0	0.0%	Directly Generated Federal Government Local Government State Government			
Other Operating Expenses	\$307,506	17.5%				
Total Operating Expenses	\$1,761,754	100.0%				
Reconciling OE Cash Expenditures	\$519,797		Total Capital Funds Expended		\$179,402	
Purchased Transportation Reported Separately	\$487,046					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$28,957	\$26,430	\$0	\$0	\$0	\$0
Bus	\$1,732,797	\$364,757	\$56,617	\$81,300	\$31,091	\$10,394
Total	\$1,761,754	\$391,187	\$56,617	\$81,300	\$31,091	\$10,394

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	0	0	0.0%	11.0
			Bus	7	10	42.9%	10.3