

2024 Annual Agency Profile - City of Columbia (NTD ID 70016)

Mailing Address: 701 E BROADWAY
Columbia, MO

Website: <http://www.gocomotransit.com>

Geographic Coverage

Primary Urbanized Area	Columbia, MO
Square Miles	67
Population	141,831
Other Areas Served:	Missouri Non-UZA
Service Area Population	126,853
Service Area Sq. Miles	61

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,994,703
Annual Unlinked Trips (UPT)	683,430
Average Weekday UPT	2,453
Average Saturday UPT	1,216
Average Sunday UPT	4

Assets

Revenue Vehicles	50
Service Vehicles	4
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	521,498
Annual Vehicle/Passenger Car Revenue Hours (VRH)	43,184
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	44

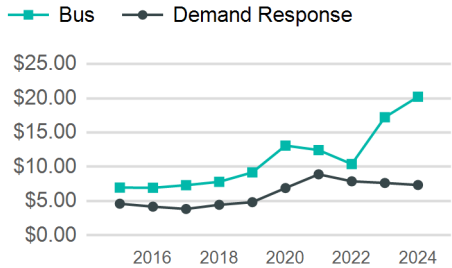
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	15	0	355,109	61,768	294,181	23,645	0.00
Bus	9	0	1,639,594	621,662	227,317	19,539	0.00
Total	24	0	1,994,703	683,430	521,498	43,184	0.00

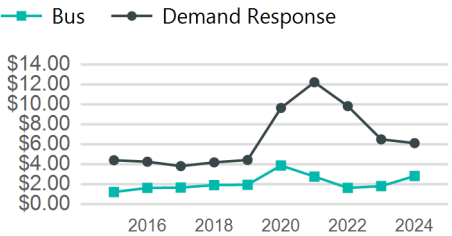
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.39	\$91.97	0.2	2.6	\$6.12	\$35.20
Bus	\$20.35	\$236.70	2.7	31.8	\$2.82	\$7.44
Total	\$13.04	\$157.45	1.3	15.8	\$3.41	\$9.95

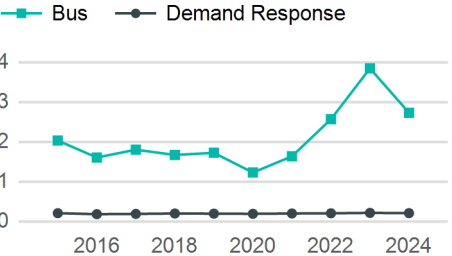
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,196,158	61.7%	Directly Generated	\$491,949	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$679,180	10.0%	Federal Government	\$3,127,357			
Purchased Transportation	\$0	0.0%	Local Government	\$2,946,410			
Other Operating Expenses	\$1,924,001	28.3%	State Government	\$233,625			
Total Operating Expenses	\$6,799,339	100.0%	Total Operating Funds Expended	\$6,799,341			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$3,883,603			
			Local Government	\$1,518,214			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$872,822</i>		Total Capital Funds Expended	\$5,401,817			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,174,532	\$100,240	\$0	\$0	\$0	\$0
Bus	\$4,624,807	\$779,328	\$5,401,817	\$0	\$0	\$0
Total	\$6,799,339	\$879,568	\$5,401,817	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	15	20	33.3%	7.2
			Bus	9	24	166.7%	7.8