2024 Annual Agency Profile - City of Wichita (NTD ID 70015)

Mailing Address: 455 N MAIN ST FL 12
WICHITA, KS

Website: http://www.wichitatransit.org/

Geographic Coverage

Primary Urbanized Area	Wichita, KS
Square Miles	227
Population	500,231
Other Areas Served:	
Service Area Population	395,745
Service Area Sq. Miles	164

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,318,347
Annual Unlinked Trips (UPT)	1,228,959
Average Weekday UPT	4,578
Average Saturday UPT	2,180
Average Sunday UPT	0

Assets

Revenue Vehicles	86
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

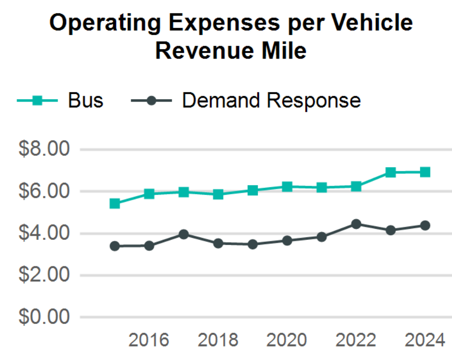
Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,340,509
Annual Vehicle/Passenger Car Revenue Hours (VRH)	147,667
Vehicles Operated in Maximum Service (VOMS)	63
Vehicles Available for Maximum Service (VAMS)	76

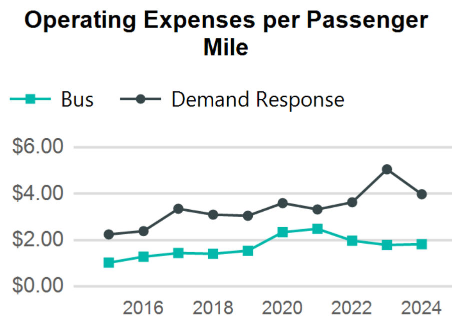
Modal Characteristics

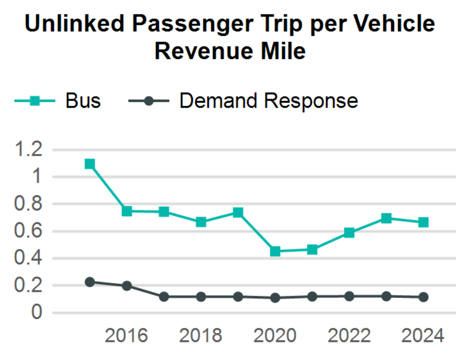
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	21	0	666,926	70,036	602,098	29,150	0.00
Bus	42	0	6,651,421	1,158,923	1,738,411	118,517	0.00
Total	**63**	**0**	**7,318,347**	**1,228,959**	**2,340,509**	**147,667**	**0.00**

Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$4.41	$91.04	0.1	2.4	$3.98	$37.89
Bus	$6.97	$102.23	0.7	9.8	$1.82	$10.45
Total	**$6.31**	**$100.02**	**0.5**	**8.3**	**$2.02**	**$12.02**







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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$10,179,560	68.9%
Materials and Supplies	$2,115,004	14.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,474,832	16.8%
Total Operating Expenses	**$14,769,396**	**100.0%**
Reconciling OE Cash Expenditures	*$3,450,315*	

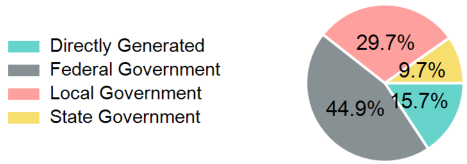
Sources of Operating Funds Expended

Directly Generated	$2,321,746
Federal Government	$6,627,175
Local Government	$4,386,587
State Government	$1,434,379
Total Operating Funds Expended	**$14,769,887**

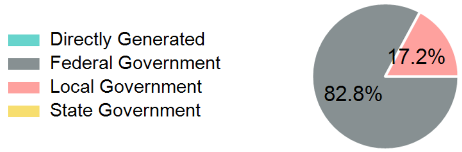
Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$4,655,704
Local Government	$963,790
State Government	$0
Total Capital Funds Expended	**$5,619,494**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	$2,653,961	$230,195
Bus	$12,115,435	$1,886,164
Total	**$14,769,396**	**$2,116,359**

Uses of Capital

Mode	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$4,851,082	$40,000	$0	$0
Bus	$126,802	$83,268	$501,592	$19,750
Total	**$4,977,884**	**$123,268**	**$501,592**	**$19,750**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	21	26	23.8%	5.2
Bus	42	50	19.0%	7.9