

2024 Annual Agency Profile - Topeka Metropolitan Transit Authority (NTD ID 70014)

Mailing Address: 201 N KANSAS AVE
TOPEKA, KS

Website: <http://www.topekametro.org/>

Geographic Coverage

Primary Urbanized Area	Topeka, KS
Square Miles	84
Population	148,956
Other Areas Served:	
Service Area Population	127,473
Service Area Sq. Miles	58

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,973,689
Annual Unlinked Trips (UPT)	978,668
Average Weekday UPT	3,341
Average Saturday UPT	2,200
Average Sunday UPT	0

Assets

Revenue Vehicles	46
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,021,164
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,865
Vehicles Operated in Maximum Service (VOMS)	35
Vehicles Available for Maximum Service (VAMS)	48

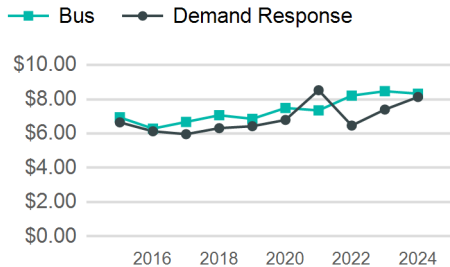
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	9	7	200,495	49,615	234,397	17,890	0.00
Bus	19	0	3,773,194	929,053	786,767	50,975	0.00
Total	28	7	3,973,689	978,668	1,021,164	68,865	0.00

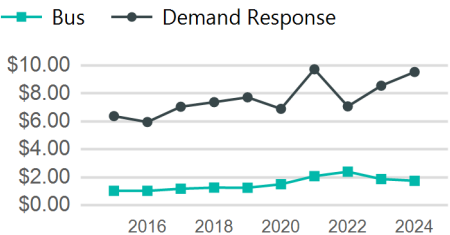
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.17	\$106.99	0.2	2.8	\$9.55	\$38.58
Bus	\$8.37	\$129.25	1.2	18.2	\$1.75	\$7.09
Total	\$8.33	\$123.46	1.0	14.2	\$2.14	\$8.69

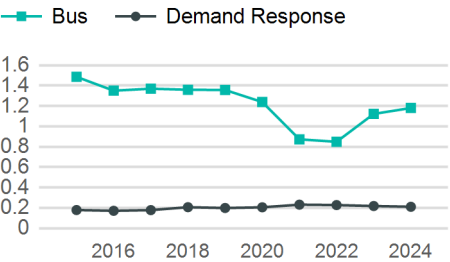
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$5,965,137	70.2%	Directly Generated	\$1,700,565	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,126,570	13.3%	Federal Government	\$2,723,392			
Purchased Transportation	\$270,872	3.2%	Local Government	\$3,398,668			
Other Operating Expenses	\$1,139,820	13.4%	State Government	\$807,433			
Total Operating Expenses	\$8,502,399	100.0%	Total Operating Funds Expended	\$8,630,058			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0			
			Federal Government	\$5,271,034			
			Local Government	\$1,244,940			
			State Government	\$72,818			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,809,867</i>		Total Capital Funds Expended	\$6,588,792			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,914,055	\$159,336	\$0	\$0	\$0	\$0
Bus	\$6,588,344	\$593,215	\$5,484,202	\$91,023	\$1,013,567	\$0
Total	\$8,502,399	\$752,551	\$5,484,202	\$91,023	\$1,013,567	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	16	19	18.8%	4.4
			Bus	19	29	52.6%	7.3