

2024 Annual Agency Profile - Metropolitan Transit Authority of Black Hawk County (NTD ID 70013)

Mailing Address: 1515 BLACK HAWK ST
WATERLOO, IA

Website: <http://www.mettransit.org/>

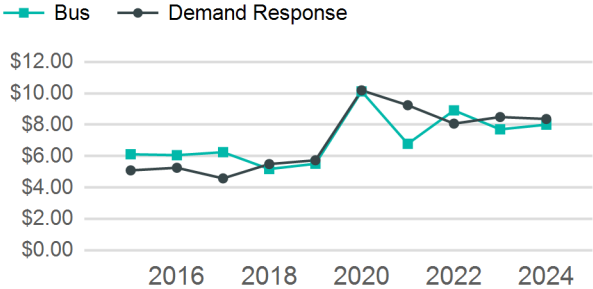
Geographic Coverage

Primary Urbanized/Rural Area	Waterloo, IA
Service Area Population	108,519
Service Area Sq. Miles	51
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 233,727

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	38
Service Vehicles	1
Facilities	2

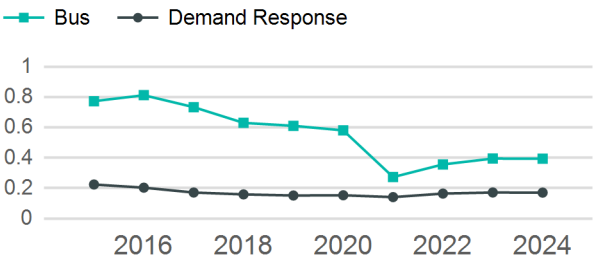
Service Supplied

Annual Vehicle Revenue Miles (VRM)	734,874
Annual Vehicle Revenue Hours (VRH)	52,137
Vehicles Operated in Maximum Service (VOMS)	27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	190,997	12	0	484,961	33,236
Demand Response	42,730	15	0	249,913	18,901
Total	233,727	27	0	734,874	52,137

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.01	\$116.82	0.4	5.7	\$20.33
Demand Response	\$8.37	\$110.61	0.2	2.3	\$48.92
Total	\$8.13	\$114.56	0.3	4.5	\$25.56

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2024 Funding Breakdown

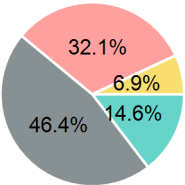
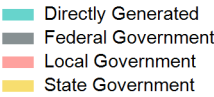
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,882,470	\$264,835
Demand Response	\$2,090,560	\$388,162
Total	\$5,973,030	\$652,997

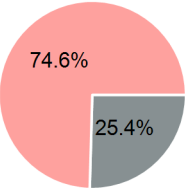
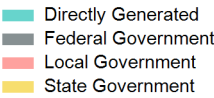
Directly Generated	\$872,471
Federal Government	\$2,769,781
Local Government	\$1,917,165
State Government	\$413,613
Total Operating Funds Expended	\$5,973,030



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$76,925
Local Government	\$225,427
State Government	\$0
Total Capital Funds Expended	\$302,352



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.1
Demand Response	5.7