

2024 Annual Agency Profile - City of Sioux City (NTD ID 70012)

Mailing Address: 509 NEBRASKA ST
SIOUX CITY, IA

Website: <https://www.siuox-city.org/government/departments-q-to-z/transit>

Geographic Coverage

Primary Urbanized Area	Sioux City, IA--NE--SD
Square Miles	55
Population	113,066
Other Areas Served:	Iowa Non-UZA
Service Area Population	95,097
Service Area Sq. Miles	40

Assets

Revenue Vehicles	39
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,395,854
Annual Unlinked Trips (UPT)	699,819
Average Weekday UPT	2,468
Average Saturday UPT	1,385
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	817,475
Annual Vehicle/Passenger Car Revenue Hours (VRH)	59,736
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	44

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	233,025	46,342	215,633	14,233	0.00
Bus	18	0	3,162,829	653,477	601,842	45,503	0.00
Total	18	10	3,395,854	699,819	817,475	59,736	0.00

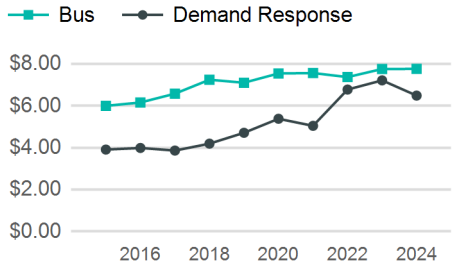
Metrics

Service Efficiency

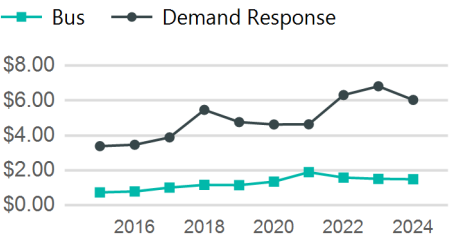
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.52	\$98.78	0.2	3.3	\$6.03	\$30.34
Bus	\$7.81	\$103.28	1.1	14.4	\$1.49	\$7.19
Total	\$7.47	\$102.21	0.9	11.7	\$1.80	\$8.72

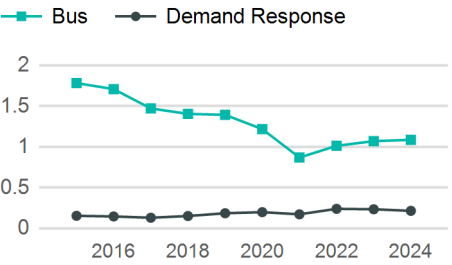
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,488,913	57.1%	Directly Generated	\$969,873	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$780,870	12.8%	Federal Government	\$2,562,051			
Purchased Transportation	\$1,189,309	19.5%	Local Government	\$2,042,646			
Other Operating Expenses	\$646,618	10.6%	State Government	\$531,139			
Total Operating Expenses	\$6,105,710	100.0%	Total Operating Funds Expended	\$6,105,709			
Reconciling OE Cash Expenditures			Total Capital Funds Expended				
	\$0		Directly Generated	\$0			
			Federal Government	\$576,969			
			Local Government	\$533,658			
			State Government	\$0			
			Total Capital Funds Expended	\$1,110,627			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,405,986	\$162,731	\$0	\$0	\$0	\$0
Bus	\$4,699,724	\$678,688	\$540,646	\$49,801	\$520,180	\$0
Total	\$6,105,710	\$841,419	\$540,646	\$49,801	\$520,180	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics	
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	10	13	30.0%	7.5
			Bus	18	31	72.2%	7.8