

2024 Annual Agency Profile - City of Dubuque (NTD ID 70011)

Mailing Address: 50 W 13TH ST
DUBUQUE, IA

Website: <http://www.cityofdubuque.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area Dubuque, IA--IL
Service Area Population 60,140
Service Area Sq. Miles 26
Other Areas Served:

Assets

Revenue Vehicles 32
Service Vehicles 3
Facilities 2

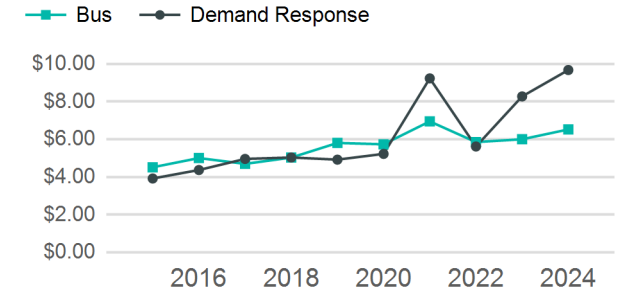
Service Consumed

Annual Unlinked Trips (UPT) 390,427

Service Supplied

Annual Vehicle Revenue Miles (VRM) 548,003
Annual Vehicle Revenue Hours (VRH) 46,123
Vehicles Operated in Maximum Service (VOMS) 19

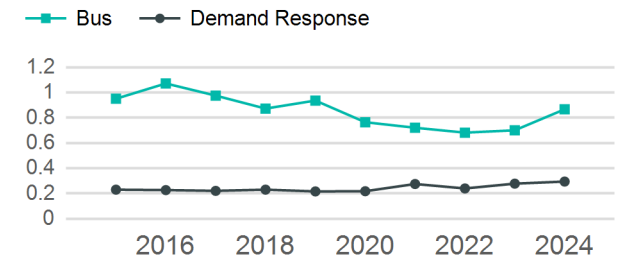
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	346,759	10	0	399,816	31,076
Demand Response	43,668	9	0	148,187	15,047
Total	390,427	19	0	548,003	46,123

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.52	\$83.93	0.9	11.2	\$7.52
Demand Response	\$9.67	\$95.27	0.3	2.9	\$32.83
Total	\$7.38	\$87.63	0.7	8.5	\$10.35

2024 Annual Agency Profile - City of Dubuque (NTD ID 70011)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,608,244	\$173,936
Demand Response	\$1,433,587	\$169,713
Total	\$4,041,831	\$343,649

Sources of Operating Funds Expended

Directly Generated	\$411,736
Federal Government	\$1,929,640
Local Government	\$1,287,200
State Government	\$413,255
Total Operating Funds Expended	\$4,041,831

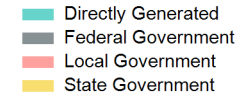
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.8
Demand Response	8.2