

2024 Annual Agency Profile - City of Davenport (NTD ID 70009)

Mailing Address: 226 W 4TH ST
DAVENPORT, IA

Website: <http://citidbus.com/>

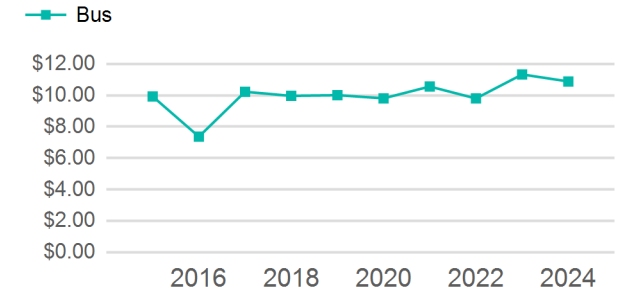
Geographic Coverage

Primary Urbanized/Rural Area Davenport, IA--IL
Service Area Population 101,724
Service Area Sq. Miles 26
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 578,572

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 7
Facilities 1

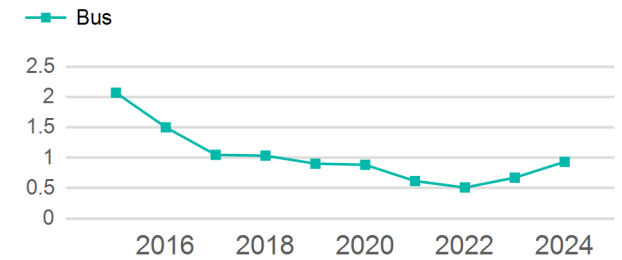
Service Supplied

Annual Vehicle Revenue Miles (VRM) 619,831
Annual Vehicle Revenue Hours (VRH) 48,388
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	578,572	15	0	619,831	48,388
Total	578,572	15	0	619,831	48,388

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.88	\$139.39	0.9	12.0	\$11.66
Total	\$10.88	\$139.39	0.9	12.0	\$11.66

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2024 Funding Breakdown

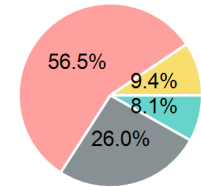
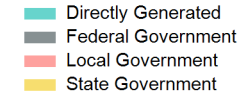
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,744,961	\$280,751
Total	\$6,744,961	\$280,751

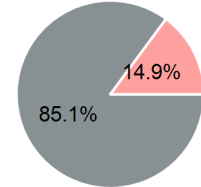
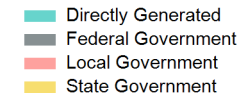
Sources of Operating Funds Expended

Directly Generated	\$549,197
Federal Government	\$1,751,431
Local Government	\$3,811,619
State Government	\$632,714
Total Operating Funds Expended	\$6,744,961

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$614,264
Local Government	\$107,204
State Government	\$0
Total Capital Funds Expended	\$721,468

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.8