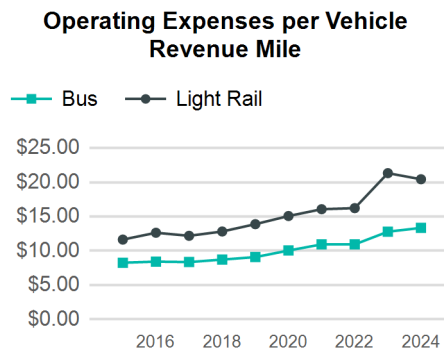
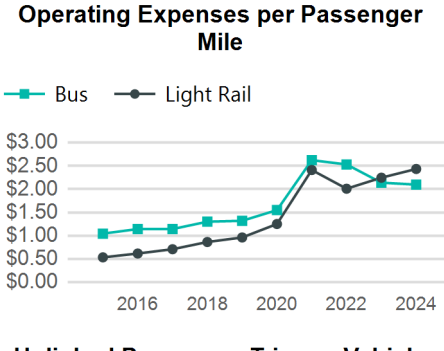
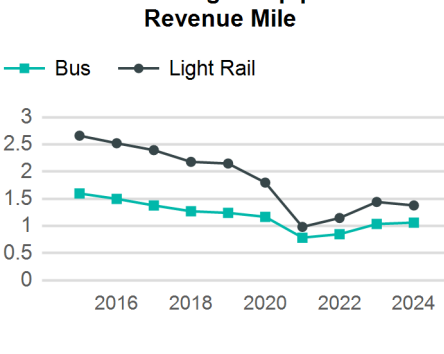


2024 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

Mailing Address:211 N BROADWAY STE 700
SAINT LOUIS, MO

Website: http://www.metrostlouis.org/

Geographic Coverage			Service Consumed							
Primary Urbanized Area	St. Louis, MO--IL		Annual Passenger Miles Traveled (PMT)		123,444,346			Operating Expenses per Vehicle Revenue Mile 		
Square Miles	910		Annual Unlinked Trips (UPT)		20,091,501					
Population	2,156,323		Average Weekday UPT		62,362					
Other Areas Served:			Average Saturday UPT		43,868					
			Average Sunday UPT		34,075					
Service Area Population	1,563,103									
Service Area Sq. Miles	558									
Assets			Service Supplied							
Revenue Vehicles	559		Annual Vehicle/Passenger Car Revenue Miles (VRM)		4,894,974			Operating Expenses per Passenger Mile 		
Service Vehicles	295		Annual Vehicle/Passenger Car Revenue Hours (VRH)		214,174					
Facilities	102		Vehicles Operated in Maximum Service (VOMS)		426					
Lane Miles			Vehicles Available for Maximum Service (VAMS)		553					
Track Miles	96.39									
Modal Characteristics										
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Unlinked Passenger Trip per Vehicle Revenue Mile 		
Demand Response	101	32	5,282,156	610,502	5,390,429	285,351	0.00			
Light Rail	32	0	41,442,659	6,752,816	4,894,974	214,174	91.10			
Bus	261	0	76,719,531	12,728,183	11,973,112	863,096	0.00			
Street Car Rail	0	0	0	0	0	0	0.00			
Total	394	32	123,444,346	20,091,501	22,258,515	1,362,621	91.10			
Metrics										
Mode	Service Efficiency		Service Effectiveness							
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT				
Demand Response	\$5.68	\$107.37	0.1	2.1	\$5.80	\$50.18				
Light Rail	\$20.61	\$470.97	1.4	31.5	\$2.43	\$14.94				
Bus	\$13.44	\$186.46	1.1	14.7	\$2.10	\$12.64				
Street Car Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00				
Total	\$13.14	\$214.62	0.9	14.7	\$2.37	\$14.56				

2024 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$189,769,974	64.9%	Directly Generated	\$34,815,475	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$26,579,937	9.1%	Federal Government	\$20,254,124		
Purchased Transportation	\$4,981,814	1.7%	Local Government	\$253,979,595		
Other Operating Expenses	\$71,109,548	24.3%	State Government	\$4,951,770		
Total Operating Expenses	\$292,441,273	100.0%	Total Operating Funds Expended	\$314,000,964		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$64,008,149		
			Local Government	\$38,086,160		
			State Government	\$0		
			Total Capital Funds Expended	\$102,094,309		
<i>Reconciling OE Cash Expenditures</i>	<i>\$95,455,108</i>					
<i>Purchased Transportation Reported Separately</i>	<i>\$866,779</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$30,637,442	\$847,967	\$0	\$0	\$0	\$0
Light Rail	\$100,868,778	\$6,673,389	\$51,128,912	\$16,729,762	\$14,141,171	\$0
Bus	\$160,935,053	\$12,205,211	\$5,148,319	\$10,292,510	\$3,134,139	\$1,519,496
Street Car Rail	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$292,441,273	\$19,726,567	\$56,277,231	\$27,022,272	\$17,275,310	\$1,519,496

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Mode				
		Demand Response	133	164	23.3%	4.7
		Light Rail	32	73	128.1%	24.8
		Bus	261	316	21.1%	7.1
		Street Car Rail	0	0	0.0%	0.0