

2024 Annual Agency Profile - Bi-State Development Agency of the Missouri-Illinois Metropolitan District (NTD ID 70006)

Mailing Address: 211 N BROADWAY STE 700
SAINT LOUIS, MO

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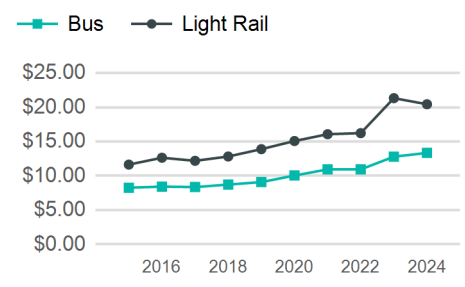
Geographic Coverage

Primary Urbanized Area	St. Louis, MO--IL
Square Miles	910
Population	2,156,323
Other Areas Served:	
Service Area Population	1,563,103
Service Area Sq. Miles	558

Service Consumed

Annual Passenger Miles Traveled (PMT)	123,444,346
Annual Unlinked Trips (UPT)	20,091,501
Average Weekday UPT	62,362
Average Saturday UPT	43,868
Average Sunday UPT	34,075

Operating Expenses per Vehicle Revenue Mile



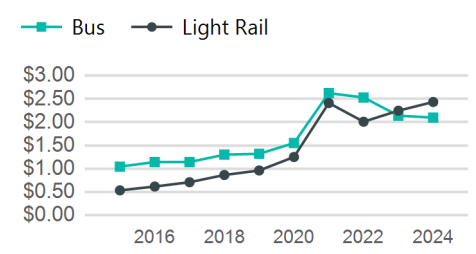
Assets

Revenue Vehicles	559
Service Vehicles	295
Facilities	102
Lane Miles	
Track Miles	96.39

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	22,258,515
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,362,621
Vehicles Operated in Maximum Service (VOMS)	426
Vehicles Available for Maximum Service (VAMS)	553

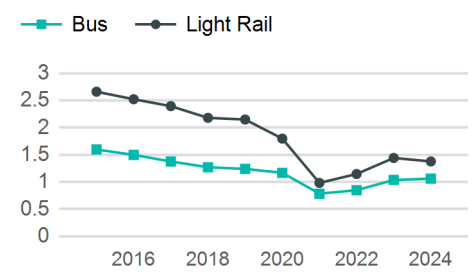
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	101	32	5,282,156	610,502	5,390,429	285,351	0.00
Light Rail	32	0	41,442,659	6,752,816	4,894,974	214,174	91.10
Bus	261	0	76,719,531	12,728,183	11,973,112	863,096	0.00
Street Car Rail	0	0	0	0	0	0	0.00
Total	394	32	123,444,346	20,091,501	22,258,515	1,362,621	91.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.68	\$107.37	0.1	2.1	\$5.80	\$50.18
Light Rail	\$20.61	\$470.97	1.4	31.5	\$2.43	\$14.94
Bus	\$13.44	\$186.46	1.1	14.7	\$2.10	\$12.64
Street Car Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$13.14	\$214.62	0.9	14.7	\$2.37	\$14.56

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2024 Funding Breakdown

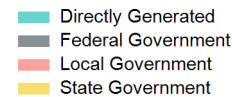
Summary of Operating Expenses (OE)

Labor	\$189,769,974	64.9%
Materials and Supplies	\$26,579,937	9.1%
Purchased Transportation	\$4,981,814	1.7%
Other Operating Expenses	\$71,109,548	24.3%
Total Operating Expenses	\$292,441,273	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$95,455,108</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$866,779</i>	

Sources of Operating Funds Expended

Directly Generated	\$34,815,475
Federal Government	\$20,254,124
Local Government	\$253,979,595
State Government	\$4,951,770
Total Operating Funds Expended	\$314,000,964

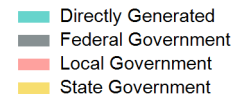
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$64,008,149
Local Government	\$38,086,160
State Government	\$0
Total Capital Funds Expended	\$102,094,309

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$30,637,442	\$847,967	\$0	\$0	\$0	\$0
Light Rail	\$100,868,778	\$6,673,389	\$51,128,912	\$16,729,762	\$14,141,171	\$0
Bus	\$160,935,053	\$12,205,211	\$5,148,319	\$10,292,510	\$3,134,139	\$1,519,496
Street Car Rail	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$292,441,273	\$19,726,567	\$56,277,231	\$27,022,272	\$17,275,310	\$1,519,496

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	133	164	23.3%	4.7
Light Rail	32	73	128.1%	24.8
Bus	261	316	21.1%	7.1
Street Car Rail	0	0	0.0%	0.0