

# 2024 Annual Agency Profile - Kansas City Area Transportation Authority (NTD ID 70005)

Mailing Address: 1200 E 18TH ST  
KANSAS CITY, MO

Website: <http://www.kcata.org/>

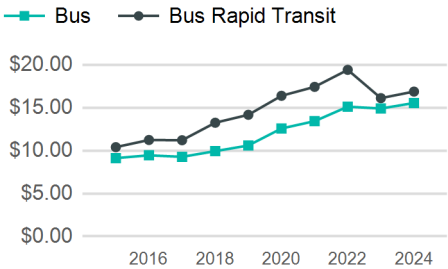
## Geographic Coverage

|                         |                     |
|-------------------------|---------------------|
| Primary Urbanized Area  | Kansas City, MO--KS |
| Square Miles            | 714                 |
| Population              | 1,674,218           |
| Other Areas Served:     |                     |
|                         | Lee's Summit, MO    |
| Service Area Population | 621,956             |
| Service Area Sq. Miles  | 459                 |

## Service Consumed

|                                       |            |
|---------------------------------------|------------|
| Annual Passenger Miles Traveled (PMT) | 48,500,877 |
| Annual Unlinked Trips (UPT)           | 12,587,935 |
| Average Weekday UPT                   | 38,848     |
| Average Saturday UPT                  | 26,478     |
| Average Sunday UPT                    | 18,474     |

## Operating Expenses per Vehicle Revenue Mile



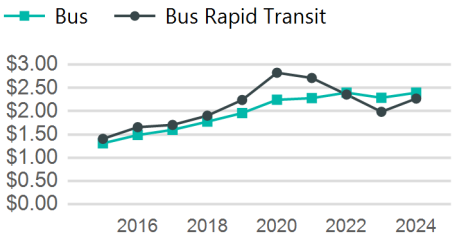
## Assets

|                  |      |
|------------------|------|
| Revenue Vehicles | 667  |
| Service Vehicles | 80   |
| Facilities       | 6    |
| Lane Miles       | 15.1 |
| Track Miles      | 15.1 |

## Service Supplied

|                                                  |            |
|--------------------------------------------------|------------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 13,329,618 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 892,952    |
| Vehicles Operated in Maximum Service (VOMS)      | 307        |
| Vehicles Available for Maximum Service (VAMS)    | 523        |

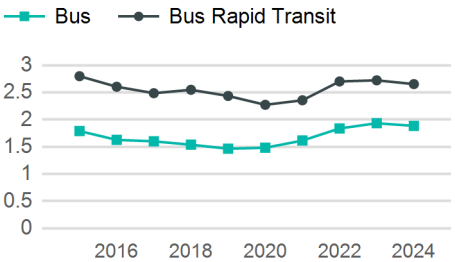
## Operating Expenses per Passenger Mile



## Modal Characteristics

|                   | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-------------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|----------------------------------------|
| Mode              |                        |                               |                                 |                                 |                              |                              |                                        |
| Demand Response   | 9                      | 138                           | 5,767,082                       | 609,354                         | 6,619,999                    | 373,450                      | 0.00                                   |
| Bus               | 117                    | 0                             | 38,031,008                      | 10,967,160                      | 5,814,285                    | 472,062                      | 0.00                                   |
| Bus Rapid Transit | 8                      | 0                             | 2,691,060                       | 953,101                         | 358,998                      | 37,254                       | 7.30                                   |
| Vanpool           | 0                      | 35                            | 2,011,727                       | 58,320                          | 536,336                      | 10,186                       | 0.00                                   |
| Total             | 134                    | 173                           | 48,500,877                      | 12,587,935                      | 13,329,618                   | 892,952                      | 7.30                                   |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode              | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-------------------|------------|------------|-------------|-------------|------------|------------|
| Demand Response   | \$4.15     | \$73.52    | 0.1         | 1.6         | \$4.76     | \$42.85    |
| Bus               | \$15.68    | \$193.07   | 1.9         | 23.2        | \$2.40     | \$8.31     |
| Bus Rapid Transit | \$17.02    | \$164.04   | 2.7         | 25.6        | \$2.27     | \$6.41     |
| Vanpool           | \$1.73     | \$91.32    | 0.1         | 5.7         | \$0.46     | \$15.95    |
| Total             | \$9.32     | \$139.19   | 0.9         | 14.1        | \$2.56     | \$9.87     |

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2024 Funding Breakdown

| Summary of Operating Expenses (OE)           |                      |               | Sources of Operating Funds Expended   |                      | Operating Funding Sources                                                            |  |
|----------------------------------------------|----------------------|---------------|---------------------------------------|----------------------|--------------------------------------------------------------------------------------|--|
| Labor                                        | \$73,284,300         | 59.0%         | Directly Generated                    | \$6,434,296          | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |  |
| Materials and Supplies                       | \$10,027,978         | 8.1%          | Federal Government                    | \$21,398,044         |                                                                                      |  |
| Purchased Transportation                     | \$21,976,754         | 17.7%         | Local Government                      | \$95,660,126         |                                                                                      |  |
| Other Operating Expenses                     | \$19,005,097         | 15.3%         | State Government                      | \$3,648,122          |                                                                                      |  |
| <b>Total Operating Expenses</b>              | <b>\$124,294,129</b> | <b>100.0%</b> | <b>Total Operating Funds Expended</b> | <b>\$127,140,588</b> |                                                                                      |  |
|                                              |                      |               | Sources of Capital Funds Expended     |                      | Capital Funding Sources                                                              |  |
|                                              |                      |               | Directly Generated                    | \$0                  | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |  |
|                                              |                      |               | Federal Government                    | \$12,032,957         |                                                                                      |  |
|                                              |                      |               | Local Government                      | \$2,682,908          |                                                                                      |  |
|                                              |                      |               | State Government                      | \$0                  |                                                                                      |  |
|                                              |                      |               | <b>Total Capital Funds Expended</b>   | <b>\$14,715,865</b>  |                                                                                      |  |
| Reconciling OE Cash Expenditures             | \$14,349,657         |               |                                       |                      |                                                                                      |  |
| Purchased Transportation Reported Separately | \$1,341,493          |               |                                       |                      |                                                                                      |  |

| Operating Expense Detail |                    |               | Uses of Capital  |                      |                         |       |
|--------------------------|--------------------|---------------|------------------|----------------------|-------------------------|-------|
| Mode                     | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
| Demand Response          | \$26,113,348       | \$1,027,769   | \$0              | \$0                  | \$0                     | \$0   |
| Bus                      | \$91,139,373       | \$0           | \$11,822,366     | \$142,101            | \$2,751,398             | \$0   |
| Bus Rapid Transit        | \$6,111,231        | \$0           | \$0              | \$0                  | \$0                     | \$0   |
| Vanpool                  | \$930,177          | \$431,414     | \$0              | \$0                  | \$0                     | \$0   |
| Total                    | \$124,294,129      | \$1,459,183   | \$11,822,366     | \$142,101            | \$2,751,398             | \$0   |

2024 Asset Management

| Transit Asset Management (TAM) Tier |                   | Tier I (Fixed Route VOMS)         | TAM Sponsor NTD ID                  |                 | Metrics              |           |
|-------------------------------------|-------------------|-----------------------------------|-------------------------------------|-----------------|----------------------|-----------|
|                                     | Mode              | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |           |
|                                     | Demand Response   | 147                               | 270                                 | 83.7%           | 2.6                  |           |
|                                     | Bus               | 117                               | 208                                 | 77.8%           | 8.0                  |           |
|                                     | Bus Rapid Transit | 8                                 | 10                                  | 25.0%           | 8.8                  |           |
|                                     | Vanpool           | 35                                | 35                                  | 0.0%            | 1.2                  | p. 2 of 2 |