## 2024 Annual Agency Profile - Winnebago Tribe of Nebraska (NTD ID 70004)

Mailing Address: 100 BLUFF STREET Website:

WINNEBAGO, NE

Geographic Coverage	Service Consumed

Primary Urbanized/Rural Area Nebraska Non-UZA Annual Unlinked Trips (UPT) 29,858

Other Areas Served:

Iowa Non-UZA

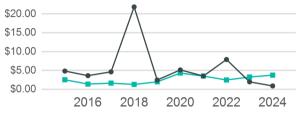
Ass	sets	Service Supplied	
Revenue Vehicles	10	Annual Vehicle Revenue Miles (VRM)	323,683
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	11,965
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	2

### **Modal Characteristics**

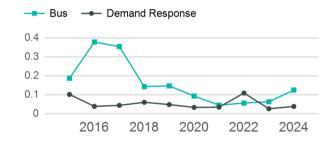
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25,292	1	0	203,107	4,665
Demand Response	4,566	1	0	120,576	7,300
Total	29,858	2	0	323,683	11,965

Metrics	Service E	Service Efficiency		Service Effectivenes	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$3.77 \$0.91	\$164.23 \$15.05	0.1 0.0	5.4 0.6	\$30.29 \$24.06
Total	\$2.71	\$73.21	0.1	2.5	\$29.34

# Operating Expenses per Vehicle Revenue Mile Bus Demand Response \$25.00 \$20.00



# Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2024 Funding Breakdown

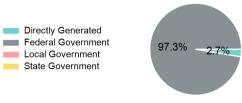
### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$766,153 \$109,854	\$0 \$23,286
Total	\$876,007	\$23,286

# Sources of Operating Funds Expended

Total Operating Funds Expended	\$876,007
Local Government State Government	\$0 \$0
Federal Government	\$852,721
Directly Generated	\$23,286

### **Operating Funding Sources**



### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$1,385,823
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$1,385,823

### **Capital Funding Sources**





### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAI

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	1.0

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