

2024 Annual Agency Profile - City of Springfield (NTD ID 70003)

Mailing Address: 301 E CENTRAL ST
SPRINGFIELD, MO

Website: <https://www.cutransit.net/>

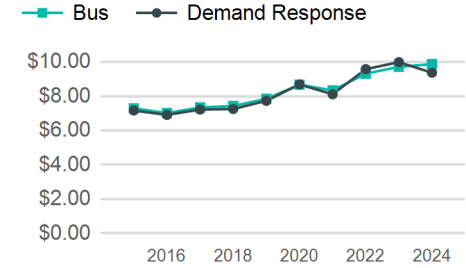
Geographic Coverage

Primary Urbanized Area	Springfield, MO
Square Miles	134
Population	282,651
Other Areas Served:	
Service Area Population	186,106
Service Area Sq. Miles	95

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,793,226
Annual Unlinked Trips (UPT)	1,148,084
Average Weekday UPT	3,862
Average Saturday UPT	1,920
Average Sunday UPT	1,080

Operating Expenses per Vehicle Revenue Mile



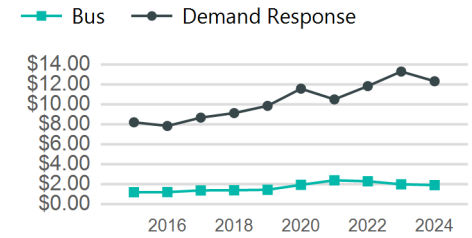
Assets

Revenue Vehicles	33
Service Vehicles	4
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,235,064
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,913
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	31

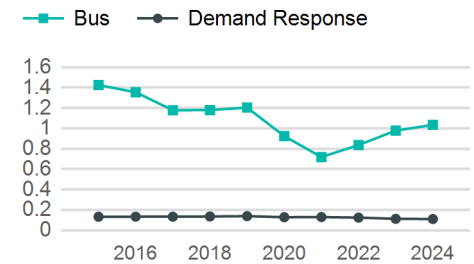
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	4	0	107,907	15,702	141,269	10,063	0.00
Bus	18	0	5,685,319	1,132,382	1,093,795	73,850	0.00
Total	22	0	5,793,226	1,148,084	1,235,064	83,913	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.42	\$132.28	0.1	1.6	\$12.34	\$84.77
Bus	\$9.94	\$147.16	1.0	15.3	\$1.91	\$9.60
Total	\$9.88	\$145.38	0.9	13.7	\$2.11	\$10.63

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2024 Funding Breakdown

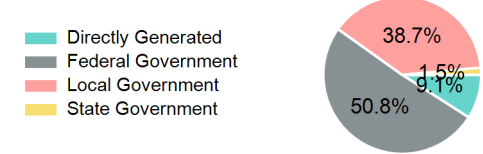
Summary of Operating Expenses (OE)

Labor	\$8,768,254	71.9%
Materials and Supplies	\$2,250,587	18.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,180,033	9.7%
Total Operating Expenses	\$12,198,874	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,782,830</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,104,244
Federal Government	\$6,197,473
Local Government	\$4,720,026
State Government	\$178,517
Total Operating Funds Expended	\$12,200,260

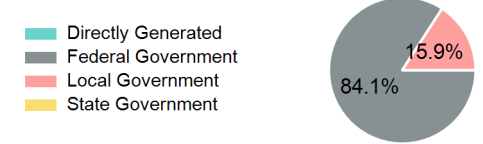
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,153,800
Local Government	\$217,372
State Government	\$0
Total Capital Funds Expended	\$1,371,172

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,331,107	\$22,489
Bus	\$10,867,767	\$835,121
Total	\$12,198,874	\$857,610

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,116,131	\$0	\$0	\$0
\$228,030	\$0	\$0	\$27,011
\$1,344,161	\$0	\$0	\$27,011

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	6	50.0%	1.0
Bus	18	25	38.9%	8.7