

2024 Annual Agency Profile - Transit Authority of Omaha (NTD ID 70002)

Mailing Address: 2222 CUMING ST
OMAHA, NE

Website: <http://www.ometro.com/>

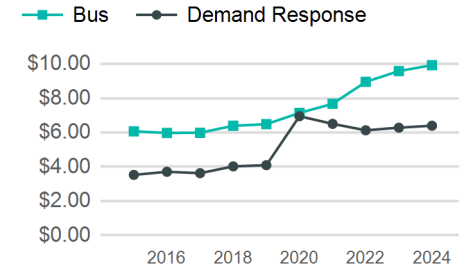
Geographic Coverage

Primary Urbanized Area	Omaha, NE--IA
Square Miles	271
Population	819,508
Other Areas Served:	
	Nebraska Non-UZA
Service Area Population	656,462
Service Area Sq. Miles	237

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,822,508
Annual Unlinked Trips (UPT)	3,477,106
Average Weekday UPT	11,341
Average Saturday UPT	6,862
Average Sunday UPT	4,173

Operating Expenses per Vehicle Revenue Mile



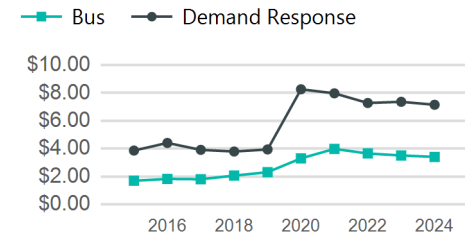
Assets

Revenue Vehicles	127
Service Vehicles	15
Facilities	32
Lane Miles	1.8
Track Miles	1.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,444,462
Annual Vehicle/Passenger Car Revenue Hours (VRH)	330,883
Vehicles Operated in Maximum Service (VOMS)	101
Vehicles Available for Maximum Service (VAMS)	128

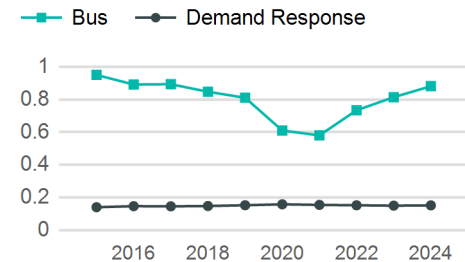
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	27	0	540,972	91,389	601,305	52,276	0.00
Bus	74	0	11,281,536	3,385,717	3,843,157	278,607	0.00
Total	101	0	11,822,508	3,477,106	4,444,462	330,883	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.44	\$74.05	0.2	1.7	\$7.16	\$42.36
Bus	\$10.00	\$137.90	0.9	12.2	\$3.41	\$11.35
Total	\$9.52	\$127.81	0.8	10.5	\$3.58	\$12.16

2024 Annual Agency Profile - Transit Authority of Omaha (NTD ID 70002)

2024 Funding Breakdown

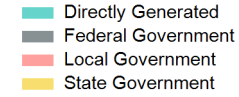
Summary of Operating Expenses (OE)

Labor	\$29,488,042	69.7%
Materials and Supplies	\$5,429,404	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,373,847	17.4%
Total Operating Expenses	\$42,291,293	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,947,162</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$12,442,825
Local Government	\$29,864,388
State Government	\$0
Total Operating Funds Expended	\$42,307,213

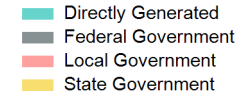
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,138,093
Local Government	\$2,368,756
State Government	\$0
Total Capital Funds Expended	\$9,506,849

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,871,226	\$183,349
Bus	\$38,420,067	\$4,067,960
Total	\$42,291,293	\$4,251,309

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$234,650	\$1,245,532	\$7,759,580	\$267,087
\$234,650	\$1,245,532	\$7,759,580	\$267,087

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	27	30	11.1%	2.7
Bus	74	98	32.4%	7.7