

2024 Annual Agency Profile - City of Lincoln (NTD ID 70001)

Mailing Address: 555 S 10TH ST # 301
Lincoln, NE

[https://www.lincoln.ne.gov/City/Dep
Website: artments/LTU/StarTran](https://www.lincoln.ne.gov/City/Departments/LTU/StarTran)

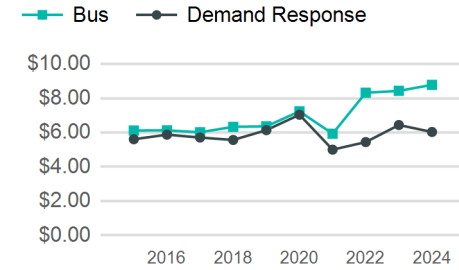
Geographic Coverage

Primary Urbanized Area	Lincoln, NE
Square Miles	94
Population	291,217
Other Areas Served:	Nebraska Non-UZA
Service Area Population	294,757
Service Area Sq. Miles	99

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,504,526
Annual Unlinked Trips (UPT)	2,265,753
Average Weekday UPT	8,393
Average Saturday UPT	2,525
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



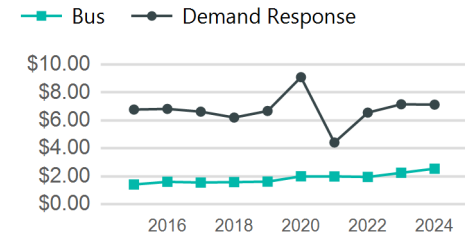
Assets

Revenue Vehicles	84
Service Vehicles	6
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,395,213
Annual Vehicle/Passenger Car Revenue Hours (VRH)	164,548
Vehicles Operated in Maximum Service (VOMS)	74
Vehicles Available for Maximum Service (VAMS)	95

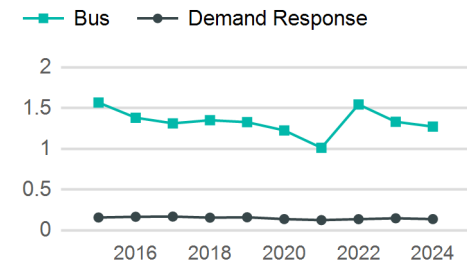
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	19	0	586,580	95,491	690,383	43,259	0.00
Bus	55	0	5,917,946	2,170,262	1,704,830	121,289	0.00
Total	74	0	6,504,526	2,265,753	2,395,213	164,548	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.06	\$96.73	0.1	2.2	\$7.13	\$43.82
Bus	\$8.83	\$124.07	1.3	17.9	\$2.54	\$6.93
Total	\$8.03	\$116.88	0.9	13.8	\$2.96	\$8.49

2024 Annual Agency Profile - City of Lincoln (NTD ID 70001)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$13,498,107	70.2%
Materials and Supplies	\$3,453,754	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,280,393	11.9%
Total Operating Expenses	\$19,232,254	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$3,296,294
Federal Government	\$2,146,502
Local Government	\$13,256,668
State Government	\$532,791
Total Operating Funds Expended	\$19,232,255

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,554,808
Local Government	\$833,699
State Government	\$0
Total Capital Funds Expended	\$4,388,507

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,184,526	\$118,355
Bus	\$15,047,728	\$2,909,944
Total	\$19,232,254	\$3,028,299

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$449,382	\$0	\$0	\$0
\$69,579	\$432,135	\$3,407,429	\$29,982
\$518,961	\$432,135	\$3,407,429	\$29,982

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	28	47.4%	7.0
Bus	55	67	21.8%	7.7