

2024 Annual Agency Profile - City of San Marcos (NTD ID 66343)

Mailing Address: 630 E HOPKINS ST
SAN MARCOS, TX

Website: <https://www.sanmarcostx.gov/1300/Transit>

Geographic Coverage

Primary Urbanized/Rural AreaSan Marcos, TX

Service Area Population68,580

Service Area Sq. Miles39

Other Areas Served:
Austin, TX,Texas Non-UZA

Assets

Revenue Vehicles65

Service Vehicles

Facilities1

Service Consumed

Annual Unlinked Trips (UPT)98,784

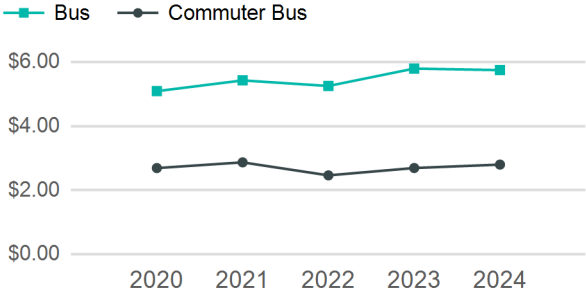
Service Supplied

Annual Vehicle Revenue Miles (VRM)345,384

Annual Vehicle Revenue Hours (VRH)23,027

Vehicles Operated in Maximum Service (VOMS)14

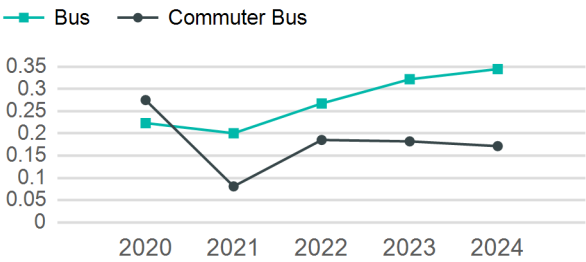
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	76,144	0	8	220,881	15,219
Commuter Bus	13,391	0	2	78,057	2,494
Demand Response	9,249	0	4	46,446	5,314
Total	98,784	0	14	345,384	23,027

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.74	\$83.36	0.3	5.0	\$16.66
Commuter Bus	\$2.80	\$87.59	0.2	5.4	\$16.31
Demand Response	\$11.07	\$96.76	0.2	1.7	\$55.59
Total	\$5.79	\$86.91	0.3	4.3	\$20.26

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2024 Funding Breakdown

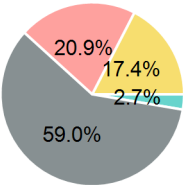
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

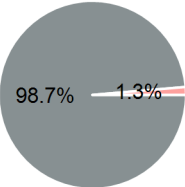
Mode	Operating Expenses	Fare Revenues
Bus	\$1,268,680	\$0
Commuter Bus	\$218,459	\$59,248
Demand Response	\$514,176	\$0
Total	\$2,001,315	\$59,248

Directly Generated	\$59,248
Federal Government	\$1,309,423
Local Government	\$463,034
State Government	\$385,874
Total Operating Funds Expended	\$2,217,579



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$367,427
Local Government	\$5,027
State Government	\$0
Total Capital Funds Expended	\$372,454

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.6
Commuter Bus	6.3
Demand Response	2.2