

2024 Annual Agency Profile - City of Norman (NTD ID 66341)

Mailing Address: 201 W GRAY ST
Norman, OK

Website: <https://www.normanok.gov/residents-visitors/transit-parking>

Geographic Coverage

Primary Urbanized/Rural Area	Norman, OK
Service Area Population	130,674
Service Area Sq. Miles	189
Other Areas Served:	Oklahoma Non-UZA

Assets

Revenue Vehicles	25
Service Vehicles	5
Facilities	3

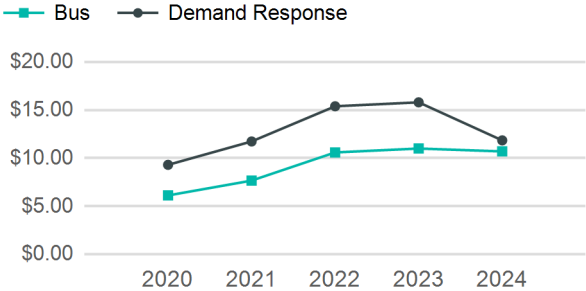
Service Consumed

Annual Unlinked Trips (UPT) 429,039

Service Supplied

Annual Vehicle Revenue Miles (VRM)	533,876
Annual Vehicle Revenue Hours (VRH)	43,779
Vehicles Operated in Maximum Service (VOMS)	23

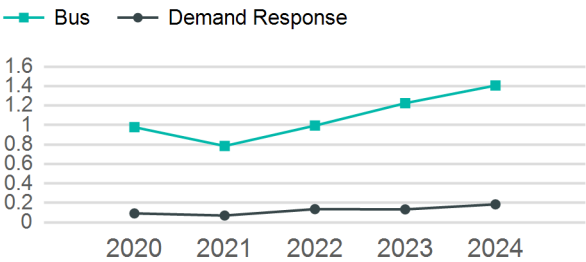
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	379,993	0	6	270,149	20,657
Demand Response	49,046	0	17	263,727	23,122
Total	429,039	0	23	533,876	43,779

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.70	\$139.91	1.4	18.4	\$7.61
Demand Response	\$11.85	\$135.11	0.2	2.1	\$63.70
Total	\$11.27	\$137.38	0.8	9.8	\$14.02

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2024 Funding Breakdown

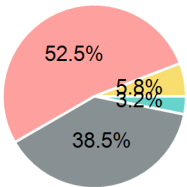
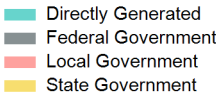
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,890,155	\$0
Demand Response	\$3,124,012	\$6,990
Total	\$6,014,167	\$6,990

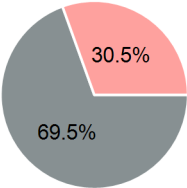
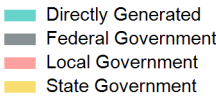
Directly Generated	\$193,823
Federal Government	\$2,361,034
Local Government	\$3,219,615
State Government	\$357,400
Total Operating Funds Expended	\$6,131,872



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,474,252
Local Government	\$1,086,975
State Government	\$0
Total Capital Funds Expended	\$3,561,227



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.7
Demand Response	5.9