

2024 Annual Agency Profile - West Feliciana Parish Council (NTD ID 66337)

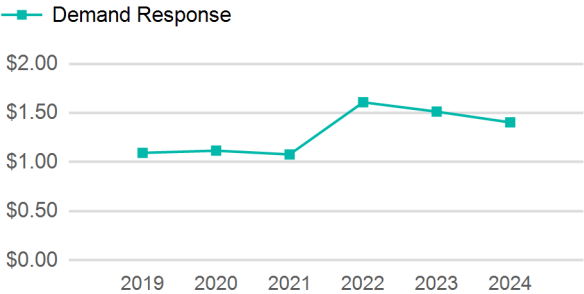
Mailing Address: 5934 COMMERCE ST
SAINT FRANCISVILLE, LA

Website: <https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran sitresources/Providers.aspx?Parish=63>

Service Consumed

Annual Unlinked Trips (UPT) 12,393

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 3

Annual Vehicle Revenue Miles (VRM) 154,944

Service Vehicles

Annual Vehicle Revenue Hours (VRH) 7,292

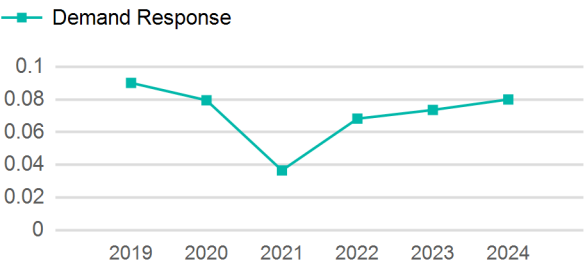
Facilities

Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,393	3	0	154,944	7,292
Total	12,393	3	0	154,944	7,292

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.40	\$29.84	0.1	1.7	\$17.56
Total	\$1.40	\$29.84	0.1	1.7	\$17.56

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2024 Funding Breakdown

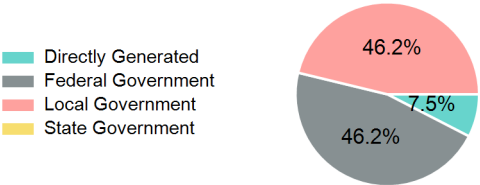
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$217,573	\$16,424
Total	\$217,573	\$16,424

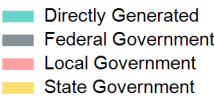
Directly Generated	\$16,424
Federal Government	\$100,574
Local Government	\$100,575
State Government	\$0
Total Operating Funds Expended	\$217,573



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3