

2024 Annual Agency Profile - McLennan County (NTD ID 66276)

Mailing Address: 300 AUSTIN AVE
WACO, TX

http://www.co.mclennan.tx.us/595/McLennan-County-Rural-
Website: Transit-District

Service Consumed

Annual Unlinked Trips (UPT) 26,583

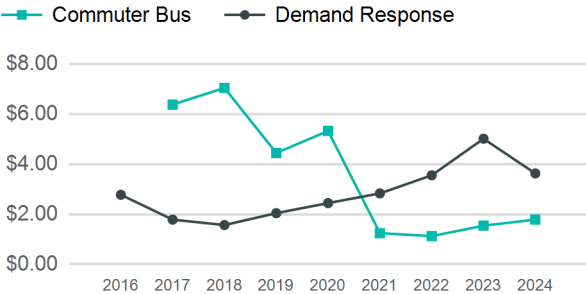
Assets

Revenue Vehicles 40
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 461,883
Annual Vehicle Revenue Hours (VRH) 22,199
Vehicles Operated in Maximum Service (VOMS) 26

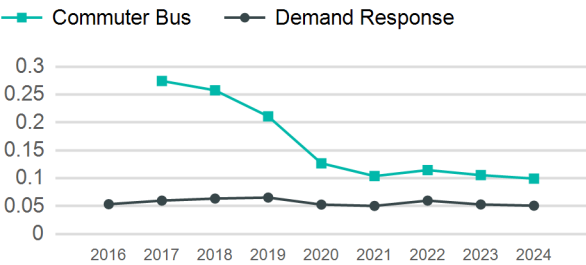
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6,284	2	0	63,178	4,277
Demand Response	20,299	16	8	398,705	17,922
Total	26,583	18	8	461,883	22,199

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.78	\$26.37	0.1	1.5	\$17.94
Demand Response	\$3.63	\$80.69	0.1	1.1	\$71.24
Total	\$3.38	\$70.22	0.1	1.2	\$58.64

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2024 Funding Breakdown

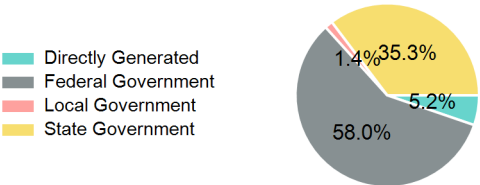
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$112,764	\$7,716
Demand Response	\$1,446,119	\$74,103
Total	\$1,558,883	\$81,819

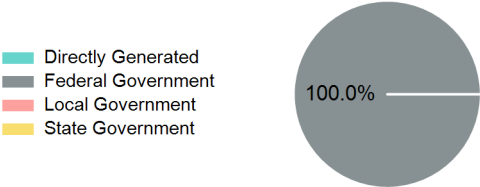
Directly Generated	\$81,819
Federal Government	\$904,356
Local Government	\$21,946
State Government	\$550,762
Total Operating Funds Expended	\$1,558,883



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$45,856
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$45,856



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	10.5
Demand Response	6.6