## 2024 Annual Agency Profile - MAGB Transportation, Inc. (NTD ID 66274)

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FAIRVIEW, OK

**Facilities** 

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Annual Unlinked Trips (UPT)

26,546

### Assets Service Supplied

Revenue Vehicles 48 Annual Vehicle Revenue Miles (VRM) 789,763
Service Vehicles Annual Vehicle Revenue Hours (VRH) 38,405

Vehicles Operated in Maximum Service (VOMS) 33

# Operating Expenses per Vehicle Revenue Mile Demand Response \$2.00 \$1.50 \$0.50 \$0.00

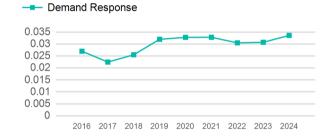
2016 2017 2018 2019 2020 2021 2022 2023 2024

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,546	33	0	789,763	38,405
Total	26,546	33	0	789,763	38,405

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$1.94	\$39.83	0.0	0.7	\$57.62	
Total	\$1.94	\$39.83	0.0	0.7	\$57.62	

# Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2024 Funding Breakdown

#### **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$1,529,585

\$1,529,585

**Fare** 

Revenues

\$78,434

\$78,434

#### Sources of Operating Funds Expended

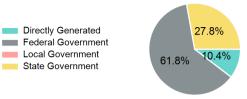
Total Operating Funds Expended	\$1,529,585
Local Government State Government	\$0 \$425,654
Federal Government	\$945,510
Directly Generated	\$158,421

Directly Generated	\$38,818
Federal Government	\$219,349
Local Government	\$0
State Government	\$0

**Sources of Capital Funds Expended** 

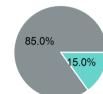
Total Capital Funds Expended \$258,167

#### **Operating Funding Sources**



#### **Capital Funding Sources**





#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.7

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