2024 Annual Agency Profile - St. Helena Council on Aging (NTD ID 66273)

https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran Website: sitresources/Providers.aspx?Parish=46

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2016 2017 2018 2019 2020 2021 2022 2023 2024

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Mailing Address: 23 S MAIN ST STE A

Metrics

Demand Response

Mode

Total

GREENSBURG, LA

Service Efficiency

OE per VRM OE per VRH

\$51.25

\$51.25

\$2.53

\$2.53

			Service Cons	umed		Operating Expenses per Vehicle Revenue Mile
			Annual Unlink	ed Trips (UPT)	7,496	— Demand Response
A4-			Complete Comp	alia d		\$3.00
Assets			Service Supplied			\$2.50
6 Annual Vehicle Revenue Miles (ue Miles (VRM)	101,744	\$2.00	
	Annual Vehicle Revenue Hours (VRH)			5 028	\$1.50	
		•			·	\$1.00 —
		Vehicles Operated in Maximum Service (VOMS)			6	\$0.50
						\$0.00
	Moda	l Characteristics				2016 2017 2018 2019 2020 2021 2022 2023 2024
Annual Unlinked Passenger	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue		Unlinked Passenger Trip per Vehicle Revenue Mile
Trips		. 31113		Hours		■ Demand Response
7,496	6	0	101,744	5,028		0.1
	6	0	101,744	5,028		0.08
	Annual Unlinked Passenger Trips	Moda Annual Unlinked Passenger Trips Directly Operated VOMS	Annual Unlinked Passenger Trips Annual Vehicles Opera Modal Characteristics Purchased Transportation VOMS VOMS	Annual Unlink Service Supp Annual Vehicle Revenu Annual Vehicle Revenu Vehicles Operated in Maximum S Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Revenue Hours	Assets Service Supplied Annual Vehicle Revenue Miles (VRM) 101,744 Annual Vehicle Revenue Hours (VRH) 5,028 Vehicles Operated in Maximum Service (VOMS) 6 Modal Characteristics Annual Unlinked Passenger Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Revenue Miles Revenue Miles Revenue Hours

Service Effectiveness

UPT per VRH

1.5

1.5

OE per UPT

\$34.37

\$34.37

UPT per VRM

0.1

0.1

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2024 Funding Breakdown

Summary	of	Operating	Expenses	(OE)
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Mode

Total

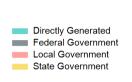
Demand Response

Sources of Operating Funds Expended

Directly Generated	\$926
Federal Government	\$128,325
Local Government	\$128,418
State Government	\$0
Total Operating Funds Expended	\$257,669

Capital Funding Sources

Operating Funding Sources



Directly GeneratedFederal GovernmentLocal Government

State Government



49.8%

Expenses	Revenues	
\$257,669	\$926	
\$257,669	\$926	

Fare

Operating

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$119,362
Local Government	\$19,379
State Government	\$1,685

Total Capital Funds Expended \$140,426

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7

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