

2024 Annual Agency Profile - Madison Parish Policy Jury (NTD ID 66268)

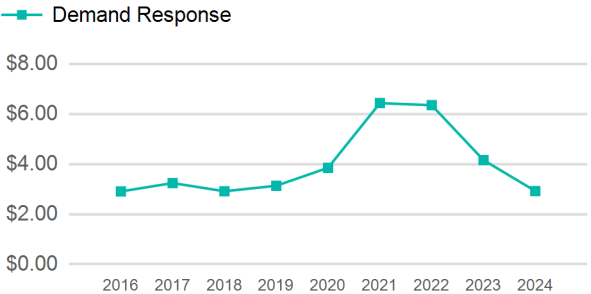
Mailing Address: 100 N CEDAR ST
Tallulah, LA

Website: <https://wwwapps.dotd.la.gov/multimodal/publictransportation/tran sitresources/Providers.aspx?Parish=33>

Service Consumed

Annual Unlinked Trips (UPT) 8,047

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities

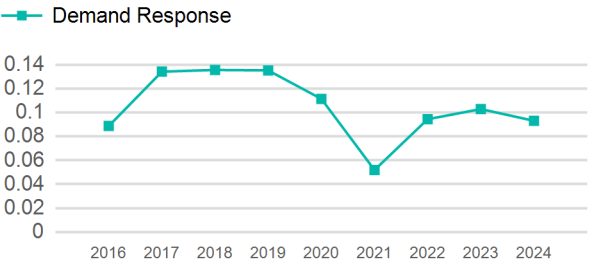
Service Supplied

Annual Vehicle Revenue Miles (VRM) 86,462
Annual Vehicle Revenue Hours (VRH) 7,487
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,047	8	0	86,462	7,487
Total	8,047	8	0	86,462	7,487

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.92	\$33.76	0.1	1.1	\$31.41
Total	\$2.92	\$33.76	0.1	1.1	\$31.41

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2024 Funding Breakdown

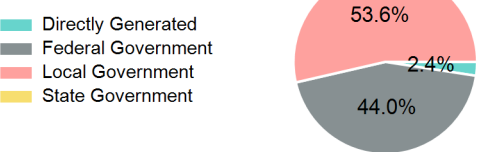
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$252,756	\$6,091
Total	\$252,756	\$6,091

Directly Generated	\$6,091
Federal Government	\$111,240
Local Government	\$135,425
State Government	\$0
Total Operating Funds Expended	\$252,756



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$136,210
Local Government	\$22,114
State Government	\$1,923
Total Capital Funds Expended	\$160,247



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.9