2024 Annual Agency Profile - Iberville Sheriff's Office (NTD ID 66267)

Mailing Address: Website: https://ibervillesheriff.com/transportation/ 58050 MERIAM ST PLAQUEMINE, LA **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 11.117 Demand Response **Assets Service Supplied** \$5.00 **Revenue Vehicles** 10 **Annual Vehicle Revenue Miles (VRM)** \$4.00 209,420 **Annual Vehicle Revenue Hours (VRH)** \$3.00 **Service Vehicles** 16,406 \$2.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 10 \$1.00 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual Directly Purchased** Unlinked **Annual Vehicle** Vehicle Operated **Transportation** Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile Trips Hours Mode Demand Response **Demand Response** 11,117 10 0 209,420 16,406 11,117 0 16,406 0.06 **Total** 10 209,420 0.04

Service Effectiveness

UPT per VRH

0.7

0.7

OE per UPT

\$85.94

\$85.94

UPT per VRM

0.1

0.1

0.02

0

2016 2017 2018 2019 2020 2021 2022 2023 2024

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Service Efficiency

OE per VRM OE per VRH

\$58.24

\$58.24

\$4.56

\$4.56

Metrics

Demand Response

Mode

Total

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2024 Funding Breakdown

| Summary of | f Operating | g Expenses | (OE) |
|------------|-------------|------------|------|
|------------|-------------|------------|------|

Mode

Total

Demand Response

Operating

Expenses

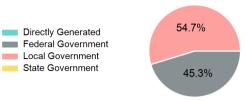
\$955,418

\$955,418

| Sources of Operating Funds | | | | |
|----------------------------|--|--|--|--|
| Expended | | | | |
| N: (1 0 () | | | | |

| Total Operating Funds Expended | \$955,418 |
|--|-------------------------------|
| Federal Government Local Government State Government | \$432,700 \$522,718 \$0 |
| Directly Generated | \$0 |

Operating Funding Sources



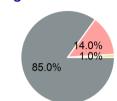
Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|-----------|
| Federal Government | \$586,409 |
| Local Government | \$96,585 |
| State Government | \$6,899 |
| | |

Total Capital Funds Expended \$689,893

Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

\$0

\$0

Revenues

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 3.6 |

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