

2024 Annual Agency Profile - Cheyenne & Arapaho Tribes (NTD ID 66194)

Mailing Address: 100 REDMOON CI
CONCHO, OK

Website: <http://www.c-a-tribes.org/>

Geographic Coverage

Primary Urbanized/Rural Area Oklahoma Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 1
Facilities 2

Service Consumed

Annual Unlinked Trips (UPT) 2,124

Service Supplied

Annual Vehicle Revenue Miles (VRM) 111,584
Annual Vehicle Revenue Hours (VRH) 2,742
Vehicles Operated in Maximum Service (VOMS) 8

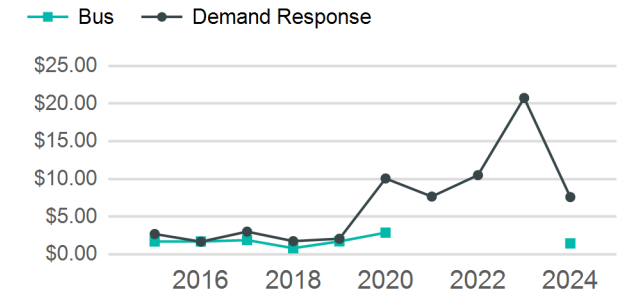
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	195	2	0	47,109	1,387
Demand Response	1,929	6	0	64,475	1,355
Total	2,124	8	0	111,584	2,742

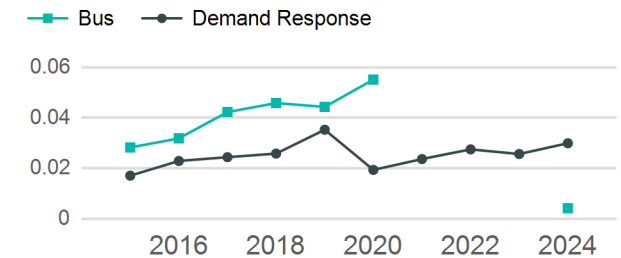
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.47	\$49.90	0.0	0.1	\$354.96
Demand Response	\$7.61	\$361.88	0.0	1.4	\$254.20
Total	\$5.01	\$204.07	0.0	0.8	\$263.45

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

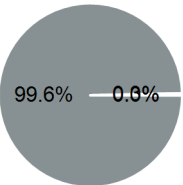
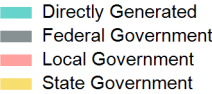
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

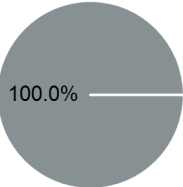
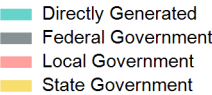
Mode	Operating Expenses	Fare Revenues
Bus	\$69,218	\$0
Demand Response	\$490,343	\$160
Total	\$559,561	\$160

Directly Generated	\$160
Federal Government	\$557,451
Local Government	\$1,950
State Government	\$0
Total Operating Funds Expended	\$559,561



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$93,526
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$93,526

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	5.6