

2024 Annual Agency Profile - Pueblo of Laguna (NTD ID 60620)

Mailing Address: 22 CAPITAL RD
LAGUNA, NM

Website: www.lagunapueblo-nsn.gov

Geographic Coverage

Primary Urbanized/Rural Area New Mexico Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 3,191

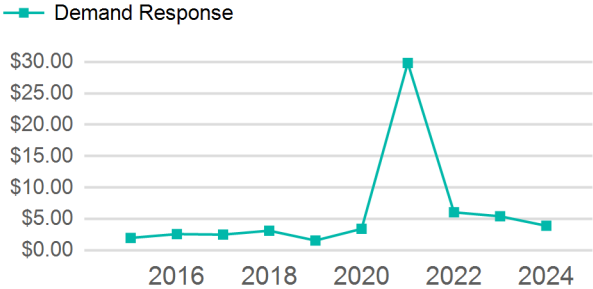
Assets

Revenue Vehicles 6
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 64,762
Annual Vehicle Revenue Hours (VRH) 2,769
Vehicles Operated in Maximum Service (VOMS) 4

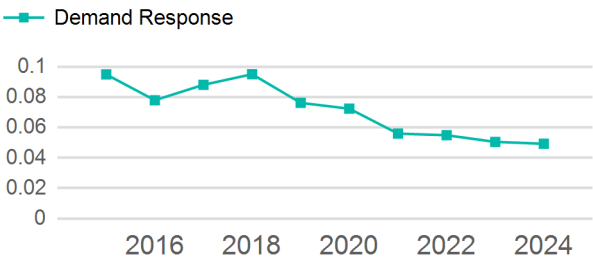
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,191	4	0	64,762	2,769
Total	3,191	4	0	64,762	2,769

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.92	\$91.74	0.0	1.2	\$79.60
Total	\$3.92	\$91.74	0.0	1.2	\$79.60

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

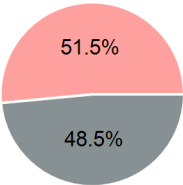
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$254,017	\$0
Total	\$254,017	\$0

Directly Generated	\$0
Federal Government	\$123,202
Local Government	\$130,815
State Government	\$0
Total Operating Funds Expended	\$254,017

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.5