

2024 Annual Agency Profile - Plaquemines Port, Harbor and Terminal District (NTD ID 60276)

Mailing Address: 8056 Highway 23, 3rd Floor
BELLE CHASSE, LA

Website: <https://www.portofplaquemines.com/>

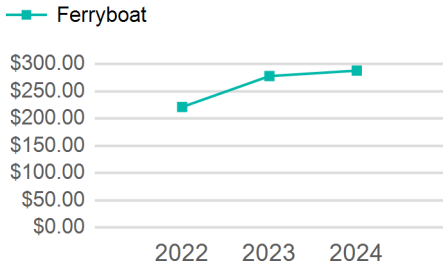
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	Louisiana Non-UZA
Service Area Population	26,656
Service Area Sq. Miles	4

Service Consumed

Annual Passenger Miles Traveled (PMT)	314,607
Annual Unlinked Trips (UPT)	629,214
Average Weekday UPT	1,787
Average Saturday UPT	1,715
Average Sunday UPT	1,726

Operating Expenses per Vehicle Revenue Mile



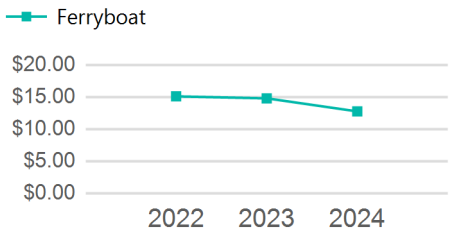
Assets

Revenue Vehicles	3
Service Vehicles	9
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	13,883
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,212
Vehicles Operated in Maximum Service (VOMS)	2
Vehicles Available for Maximum Service (VAMS)	2

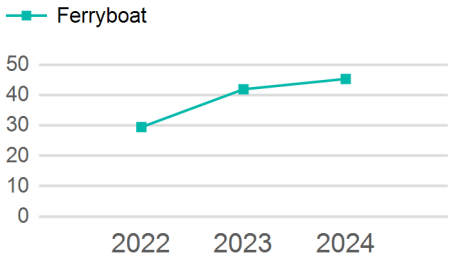
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	2	0	314,607	629,214	13,883	7,212	2.00
Total	2	0	314,607	629,214	13,883	7,212	2.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Mode	OE per VRM	OE per VRH
Ferryboat	\$290.13	\$558.49
Total	\$290.13	\$558.49

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
45.3	87.2	\$12.80	\$6.40
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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources									
Labor	\$2,167,341	53.8%	Directly Generated	\$232,341	<table><tr><td>Directly Generated</td><td>5.8%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>94.2%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>		Directly Generated	5.8%	Federal Government	0.0%	Local Government	94.2%	State Government	0.0%
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Federal Government	0.0%													
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State Government	0.0%													
Materials and Supplies	\$730,095	18.1%	Federal Government	\$0										
Purchased Transportation	\$0	0.0%	Local Government	\$3,795,509										
Other Operating Expenses	\$1,130,415	28.1%	State Government	\$0										
Total Operating Expenses	\$4,027,851	100.0%	Total Operating Funds Expended	\$4,027,850	Capital Funding Sources									
			Sources of Capital Funds Expended		<table><tr><td>Directly Generated</td><td>0.0%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>100.0%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>		Directly Generated	0.0%	Federal Government	0.0%	Local Government	100.0%	State Government	0.0%
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			Directly Generated	\$0										
			Federal Government	\$0										
			Local Government	\$0										
			State Government	\$0										
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$0										
Operating Expense Detail			Uses of Capital											
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other								
Ferryboat	\$4,027,851	\$232,341	\$0	\$0	\$0	\$0								
Total	\$4,027,851	\$232,341	\$0	\$0	\$0	\$0								

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Ferryboat	2	2	0.0%	48.0	p. 2 of 2