

2024 Annual Agency Profile - Gulf Coast Transit District (NTD ID 60275)

Mailing Address: 1415 33RD ST N
TEXAS CITY, TX

Website: <https://www.gulfcoasttransitdistrict.com/>

Geographic Coverage

Primary Urbanized/Rural Area Galveston--Texas City, TX
Service Area Population 716,403
Service Area Sq. Miles 2,483
Other Areas Served:
Houston, TX,Lake Jackson, TX,Texas Non-UZA

Assets

Revenue Vehicles 43
Service Vehicles 2
Facilities 3

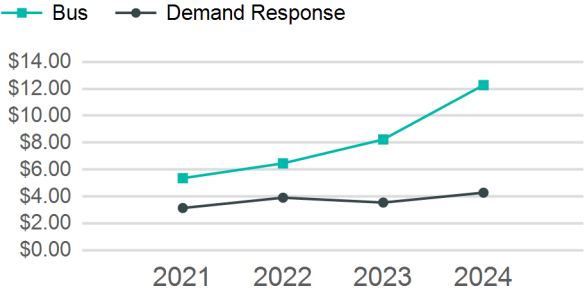
Service Consumed

Annual Unlinked Trips (UPT) 224,805

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,271,657
Annual Vehicle Revenue Hours (VRH) 57,646
Vehicles Operated in Maximum Service (VOMS) 30

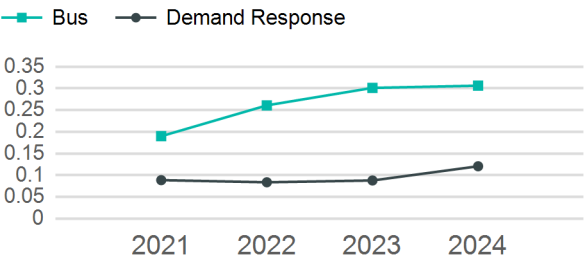
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	74,544	11	0	243,366	12,058
Commuter Bus	46,922	3	0	171,308	5,801
Demand Response	103,339	16	0	856,983	39,787
Total	224,805	30	0	1,271,657	57,646

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.28	\$247.77	0.3	6.2	\$40.08
Commuter Bus	\$2.80	\$82.56	0.3	8.1	\$10.21
Demand Response	\$4.29	\$92.39	0.1	2.6	\$35.57
Total	\$5.62	\$123.90	0.2	3.9	\$31.77

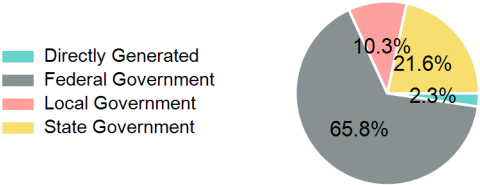
2024 Annual Agency Profile - Gulf Coast Transit District (NTD ID 60275)

2024 Funding Breakdown

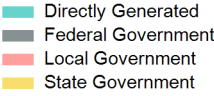
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$2,987,609	\$45,005
Commuter Bus	\$478,949	\$47,960
Demand Response	\$3,675,853	\$73,806
Total	\$7,142,411	\$166,771

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.9
Commuter Bus	11.5
Demand Response	6.6