

2024 Annual Agency Profile - University of Texas Rio Grande Valley (NTD ID 60273)

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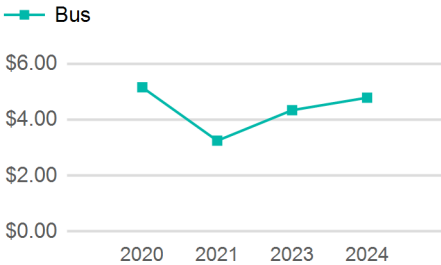
Geographic Coverage

Primary Urbanized Area	McAllen, TX
Square Miles	326
Population	779,553
Other Areas Served:	Brownsville, TX,Harlingen, TX
Service Area Population	539,192
Service Area Sq. Miles	226

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,893,767
Annual Unlinked Trips (UPT)	457,426
Average Weekday UPT	2,546
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



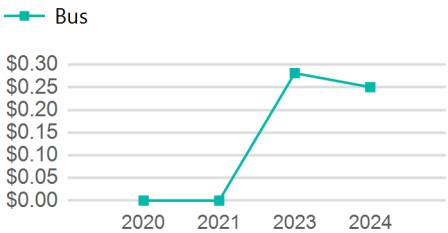
Assets

Revenue Vehicles	48
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	877,734
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,366
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	50

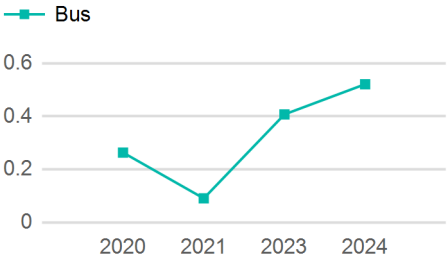
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	24	6	16,893,767	457,426	877,734	40,366	0.00
Total	24	6	16,893,767	457,426	877,734	40,366	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



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Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.82	\$104.80	0.5	11.3	\$0.25	\$9.25
Total	\$4.82	\$104.80	0.5	11.3	\$0.25	\$9.25

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,966,592	46.5%	Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$725,792	17.2%	Federal Government	\$775,000		
Purchased Transportation	\$1,475,604	34.9%	Local Government	\$3,672,666		
Other Operating Expenses	\$62,178	1.5%	State Government	\$0		
Total Operating Expenses	\$4,230,166	100.0%	Total Operating Funds Expended	\$4,447,666		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$217,500		Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$132,546		
			Local Government	\$225,213		
			State Government	\$0		
			Total Capital Funds Expended	\$357,759		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,230,166	\$0	\$298,333	\$0	\$0	\$59,427
Total	\$4,230,166	\$0	\$298,333	\$0	\$0	\$59,427

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	30	50	66.7%	7.3